



QUALITY EDUCATION





FIRST-CLASS FACILITIES





CONNECTION TO NATURE





CONNECTION TO THE COMMUNITY





ARRIVAL + MULTI-MODAL CIRCULATION + WAYFINDING





CAMPUS EXPERIENCE + OPEN SPACES



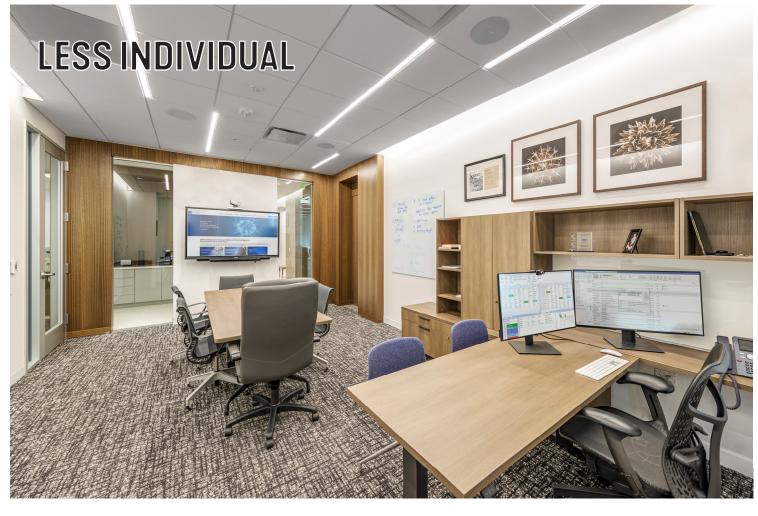


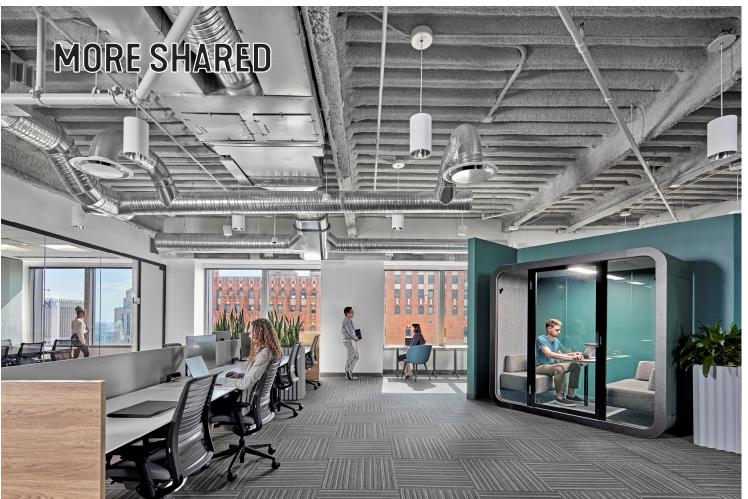
AGING FACILITIES





ADAPTING TO HYBRID LEARNING / WORKING





SUCCESS 2030

7 CORE STRATEGIES



FOSTER A COMMUNITY OF LEARNING, ENGAGEMENT, AND INCLUSIVE BELONGING



ENHANCE ENROLLMENT, RETENTION AND GRADUATION EFFORTS TO DRIVE LONG-TERM STABILITY



PROMOTE RESEARCH AND CREATIVE EXCELLENCE



STRENGTHEN OUR FINANCIAL POSITION



INVEST DELIBERATELY IN OUR PEOPLE, PROCESSES, AND INFRASTRUCTURE



SUPPORT DISTINCTIVE PROGRAMS, BOTH EXISTING AND NEW



PURSUE MUTUALLY BENEFICIAL PARTNERSHIPS AND OUTREACH



FALL 2022 SPACE NEEDS

9,346 STUDENTS ON CAMPUS ENROLLMENT

Fall 2022

Student Headcount = 9,346

Staffing Headcount = 3,618

Space Category	Existing ASF	Guideline ASF	Surplus/(Deficit)	Percent Surplus/ (Deficit)
Academic Space				
Classrooms	87,836	78,866	8,970	10%
Teaching Laboratories	107,178	45,138	62,041	58%
Open Laboratories	29,413	32,344	(2,931)	(10%)
Research Laboratories	53,787	73,225	(19,438)	(36%)
Academic Space Subtotal	278,214	229,573	48,642	17%
Academic Support Space				
Academic Offices	133,353	154,000	(20,647)	(15%)
Administrative Offices	129,907	152,750	(22,843)	(18%)
Library & Collaborative Learning Space	93,876	89,618	4,258	5%
Assembly & Exhibit	30,675	45,966	(15,291)	(50%)
Other Department Space	27,310	24,258	3,052	11%
Academic Support Space Subtotal	415,121	466,592	(51,470)	(12%)
Other Space				
Athletics	65,505	84,114	(18,609)	(28%)
Recreation	65,285	102,760	(37,475)	(57%)
Student Center	87,329	84,114	3,215	4%
Physical Plant	26,032	51,757	(25,725)	(99%)
Other Space Subtotal	244,151	322,745	(78,594)	(32%)
CAMPUS TOTAL	937,487	1,018,909	(81,422)	(9%)
Residence Life	296,939			
Inactive/Conversion Space	72,295			
Outside Organizations	51,396			

TARGET ENROLLMENT SPACE NEEDS

11,500 STUDENTS ON CAMPUS ENROLLMENT

Target Enrollment

Student Headcount = 11,500

Staffing Headcount = 4,261

Space Category	Existing ASF	Guideline ASF	Surplus/(Deficit)	Percent Surplus (Deficit)
Academic Space				
Classrooms	89,997	95,222	(5,225)	(6%)
Teaching Laboratories	112,053	53,906	58,148	52%
Open Laboratories	31,031	37,600	(6,569)	(21%)
Research Laboratories	57,671	84,085	(26,414)	(46%)
Academic Space Subtotal	290,752	270,813	19,939	7 %
Academic Support Space				
Academic Offices	135,001	179,200	(44,199)	(33%)
Administrative Offices	129,907	179,805	(49,898)	(38%)
Library & Collaborative Learning Space	93,876	102,292	(8,416)	(9%)
Assembly & Exhibit	30,675	53,850	(23,175)	(76%)
Other Department Space	28,073	28,200	(127)	0%
Academic Support Space Subtotal	417,532	543,347	(125,815)	(30%)
Other Space				
Athletics	65,505	103,500	(37,995)	(58%)
Recreation	65,285	114,500	(49,215)	(75%)
Student Center	87,330	103,500	(16,170)	(19%)
Physical Plant	26,032	56,783	(30,751)	(118%)
Other Space Subtotal	244,152	378,283	(134,131)	(55%)
CAMPUS TOTAL	952,437	1,192,443	(240,007)	(25%)
Residence Life	296,939			
Inactive/Conversion Space	72,295			
Outside Organizations	51,396			

Doroont Curplus

PROGRAMMATIC OPPORTUNITIES

WHAT MAJOR CHANGES WILL LIKELY OCCUR IN THE NEXT 10 YEARS?

TRANSFORMATIONAL PROJECTS

- College of Nursing & Clinic
- Visual Arts Performing Arts Phase 2
- College of Education
- Welcome + Student Center
- Hotel + Conference Center

SUPPORTING PROJECTS

- Lyda Hill Institute for Human Resilience
- Recreation Field
- Relocate ROTC
- Relocate Athletics space in trailers
- Facilities Services + Campus Shuttle



DRAFT GUIDING PRINCIPLES

BUILDING ON UCCS STRENGTHS

EMBRACE A SUSTAINABLE FUTURE

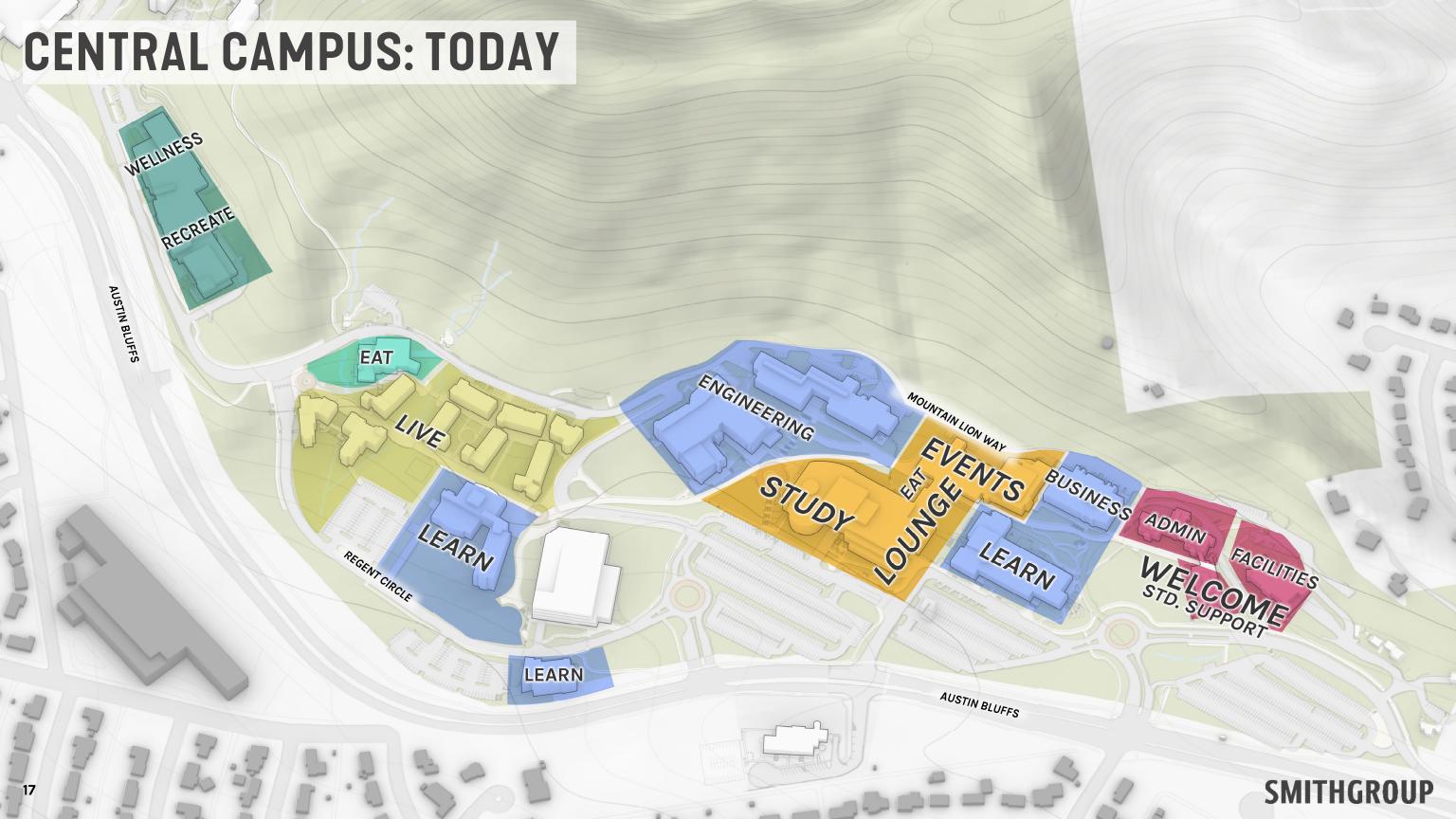
 Develop a resilient and sustainable campus which respects the area's natural attributes

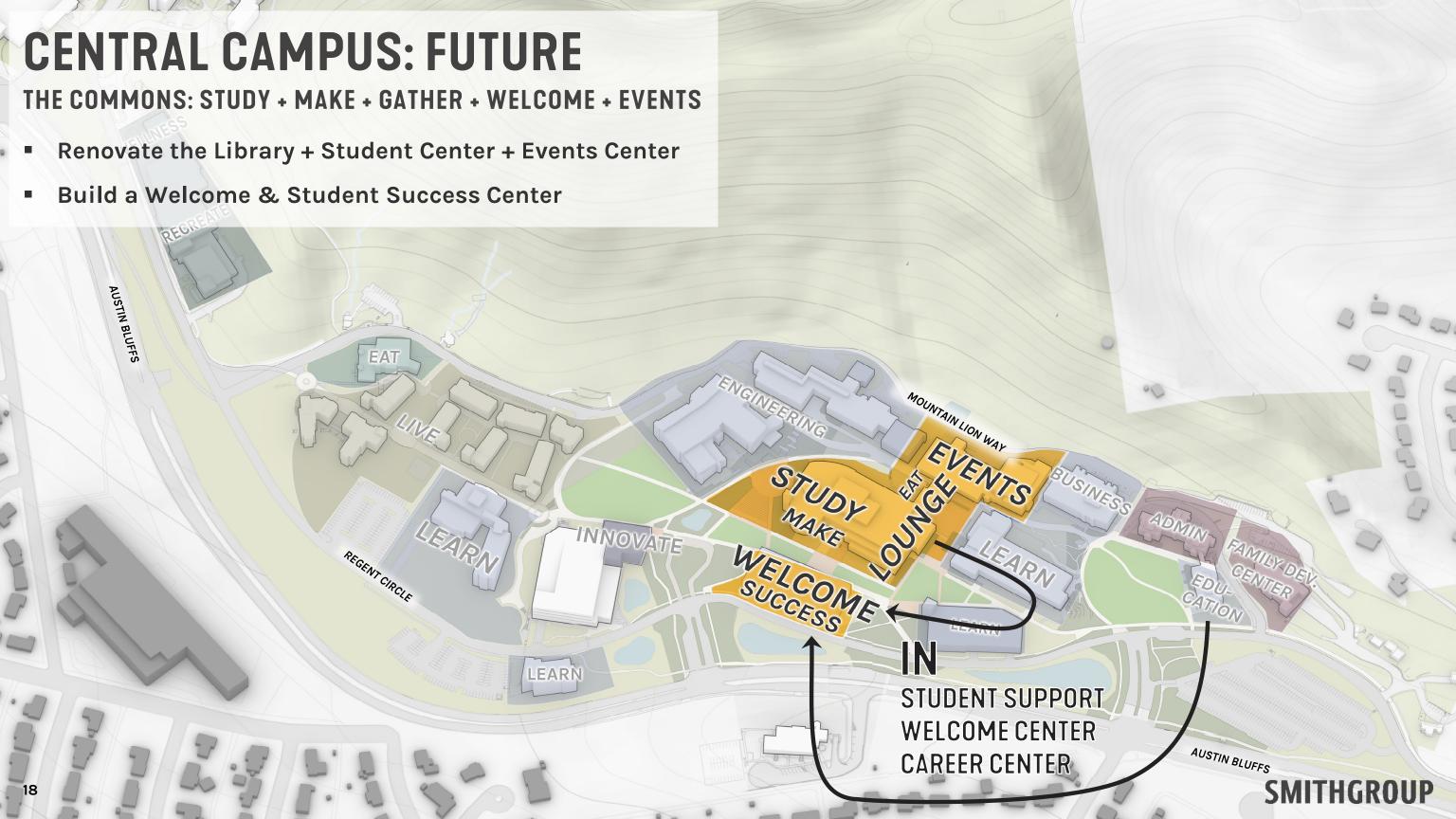
STRENGTHEN THE CAMPUS EXPERIENCE

 Improve the legibility, identity, and experience of the campus

LINK CAMPUS

 Connect the West and Central Campuses with a vibrant mix of uses







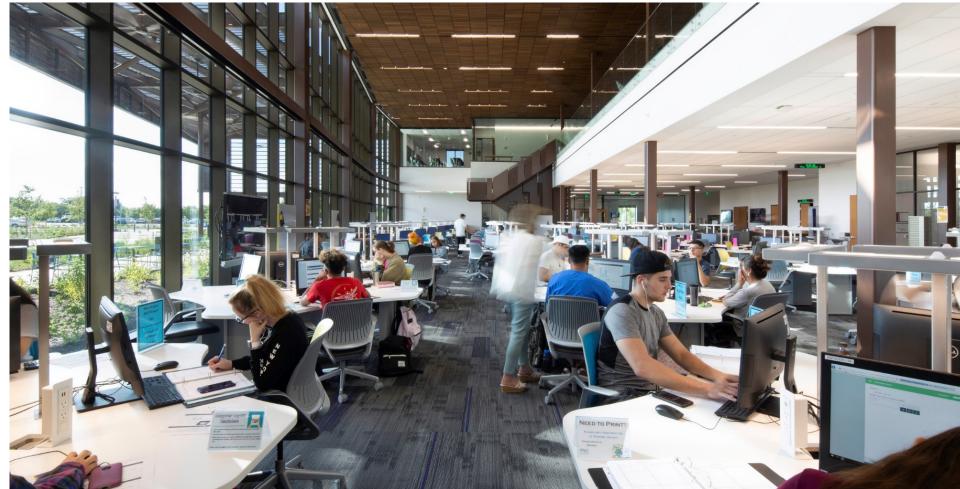










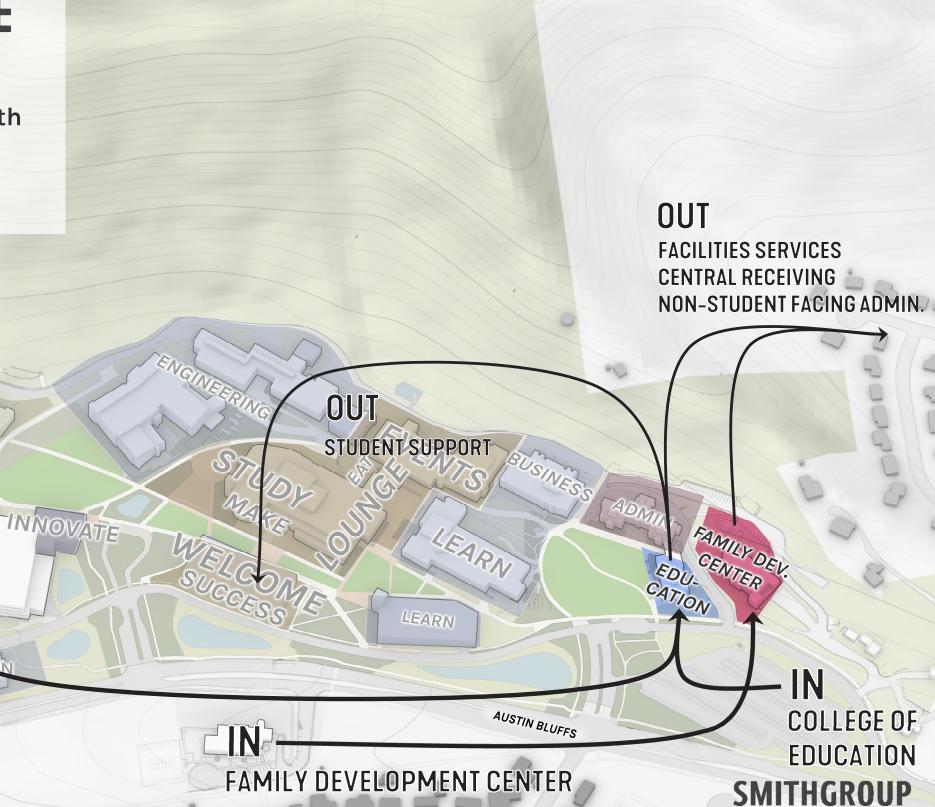








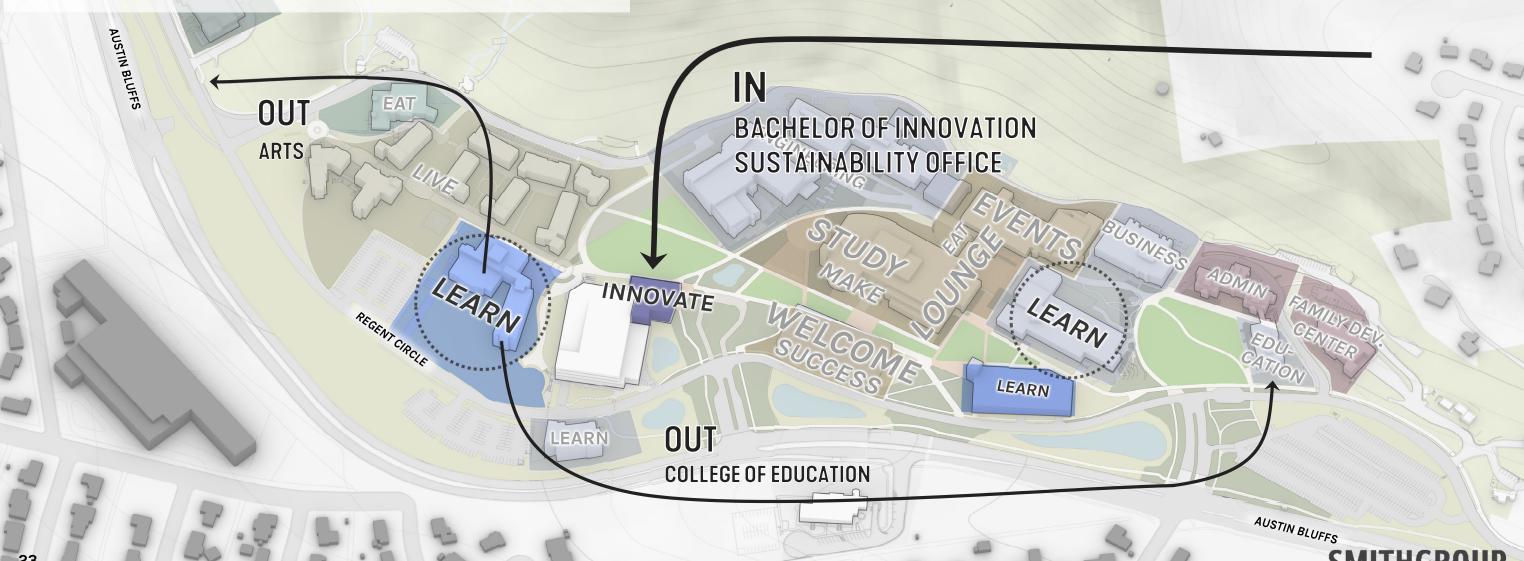
CENTRAL CAMPUS: FUTURE REPURPOSE CRAGMOR + CAMPUS SERVICES Co-locate the Family Development Center with the College of Education Sell current Family Development Center?



CENTRAL CAMPUS: FUTURE

REINFORCE CORE ACADEMICS

- **Renovate Columbine**
- Create an Innovation + Sustainability Center
- Future academic building

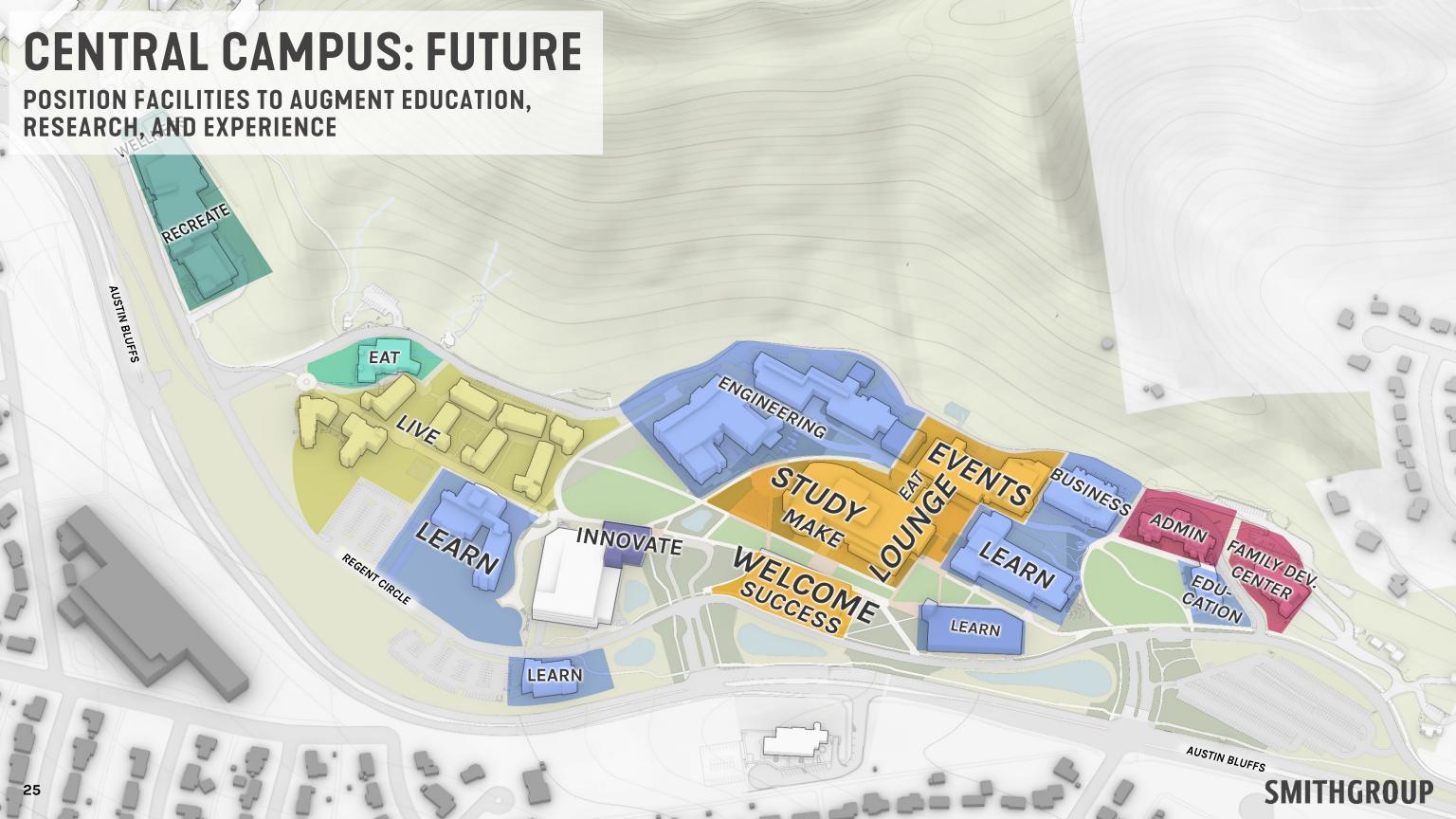


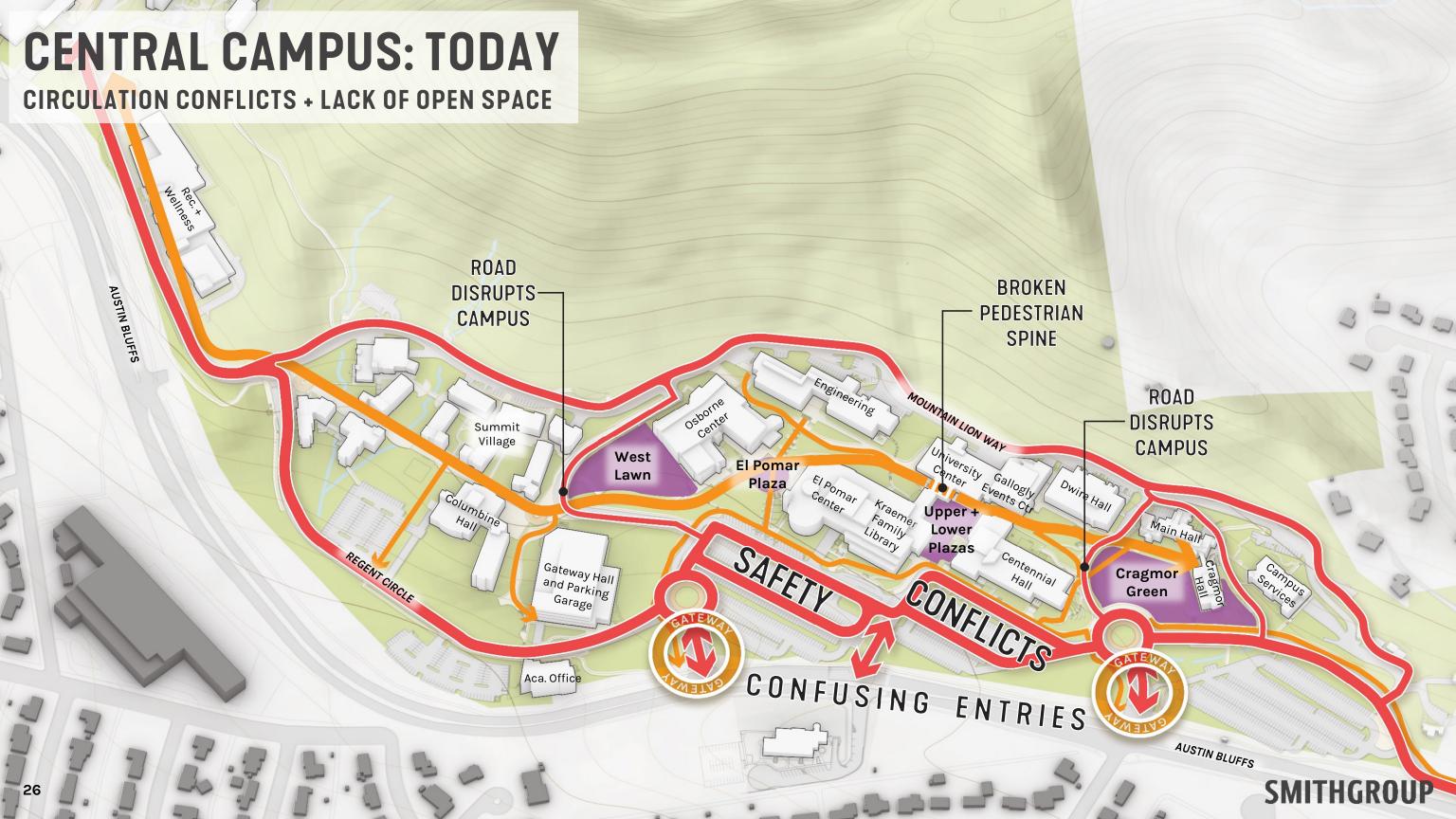














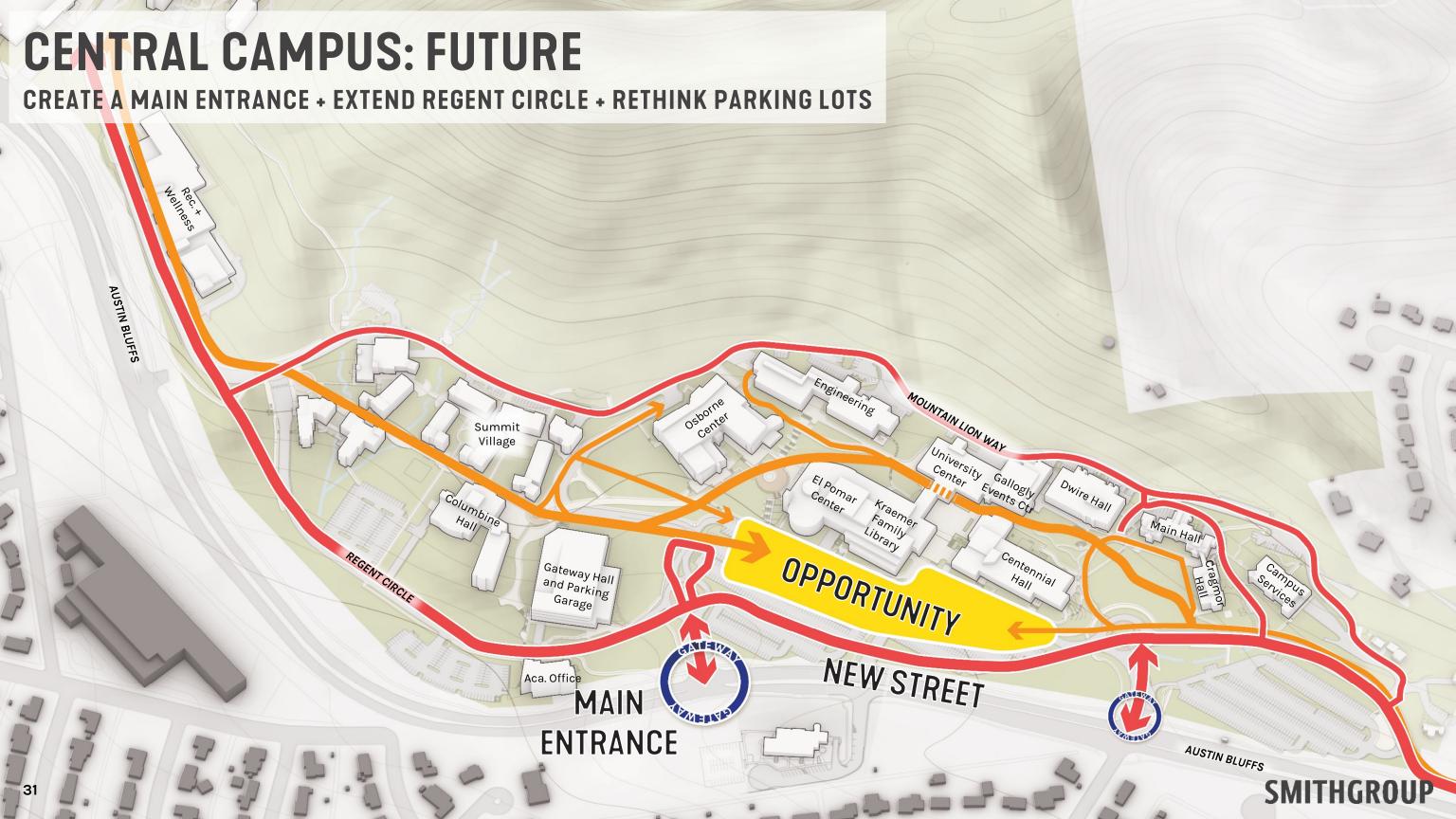


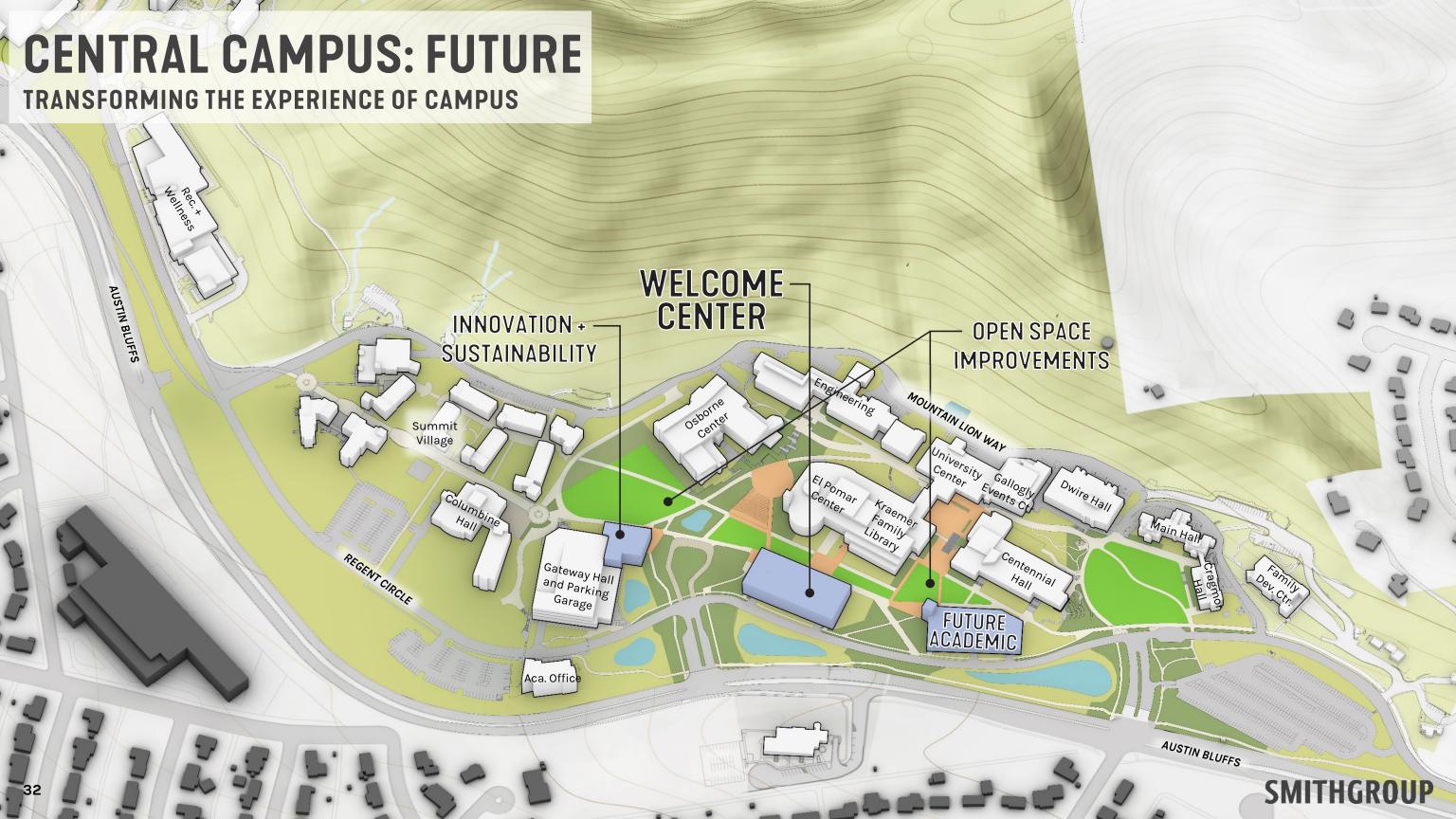


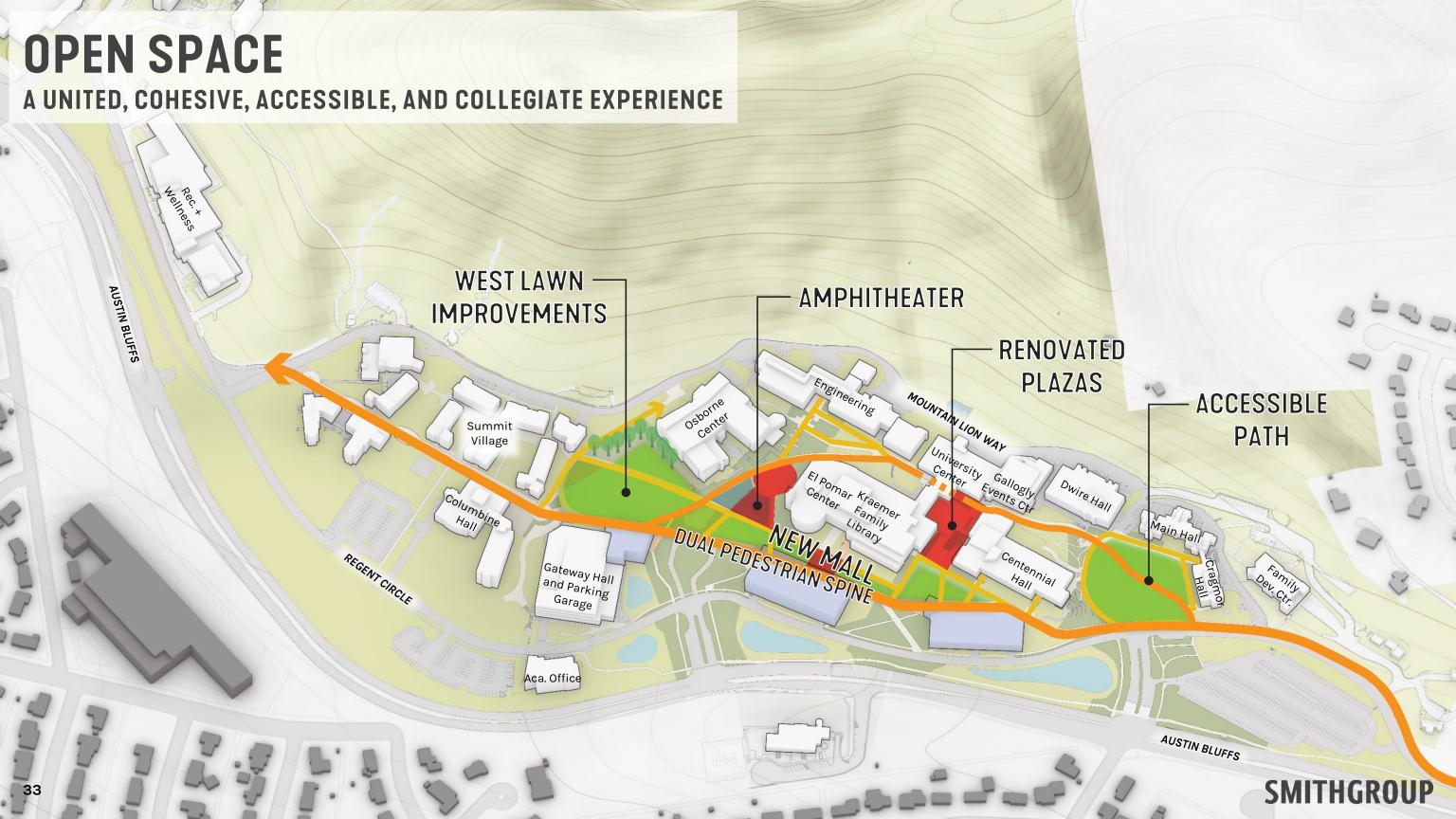








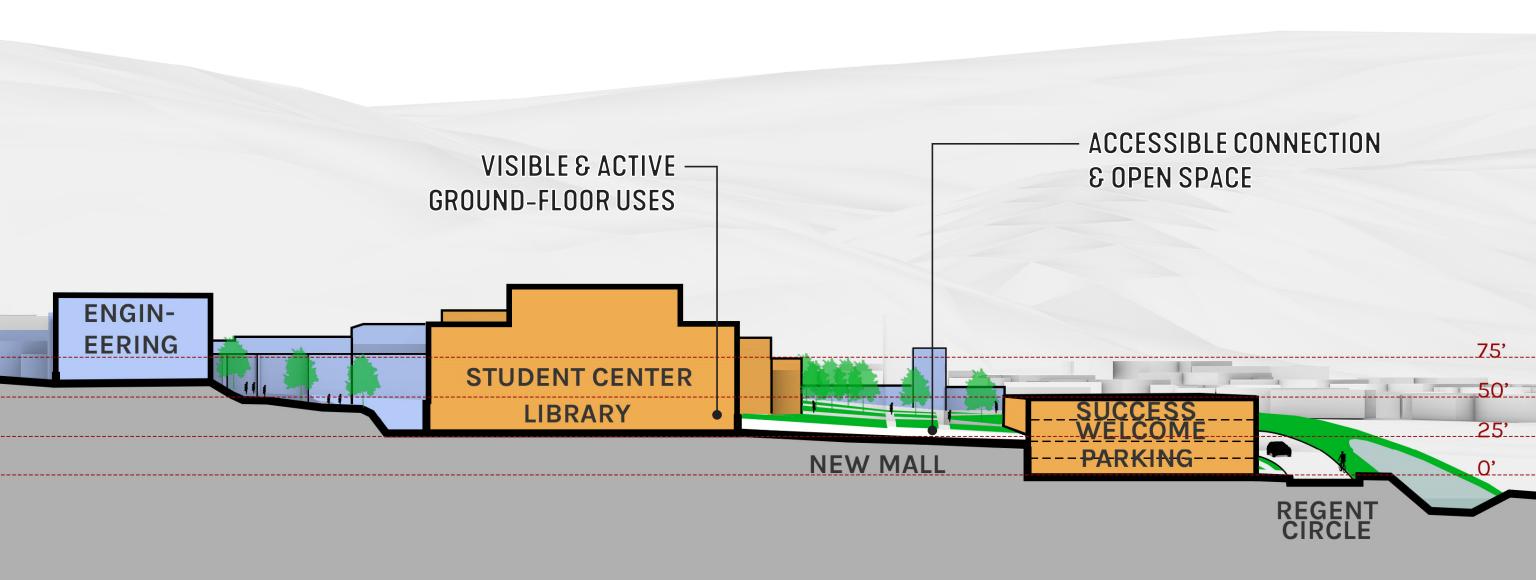


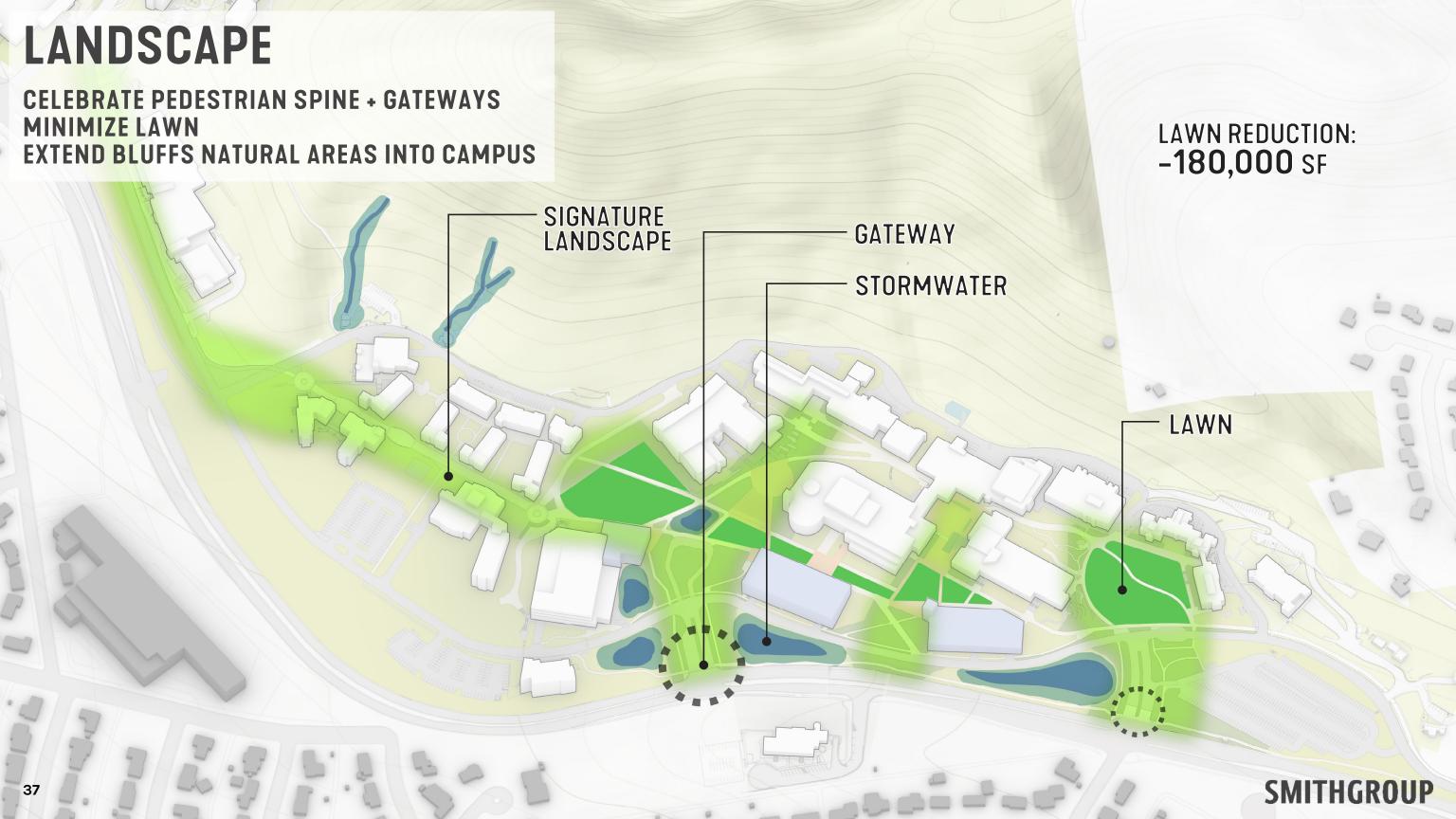






TOPOGRAPHY



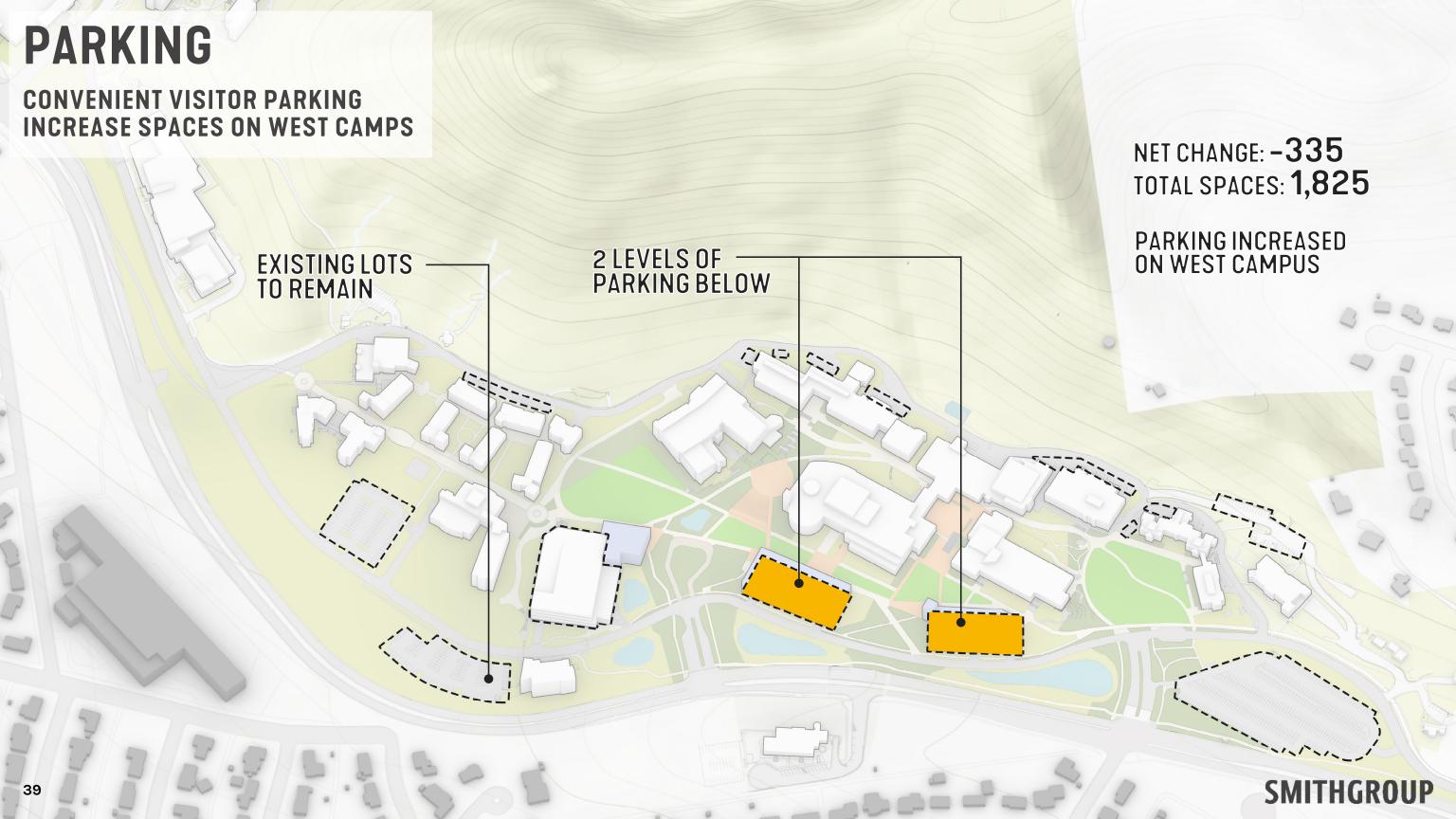


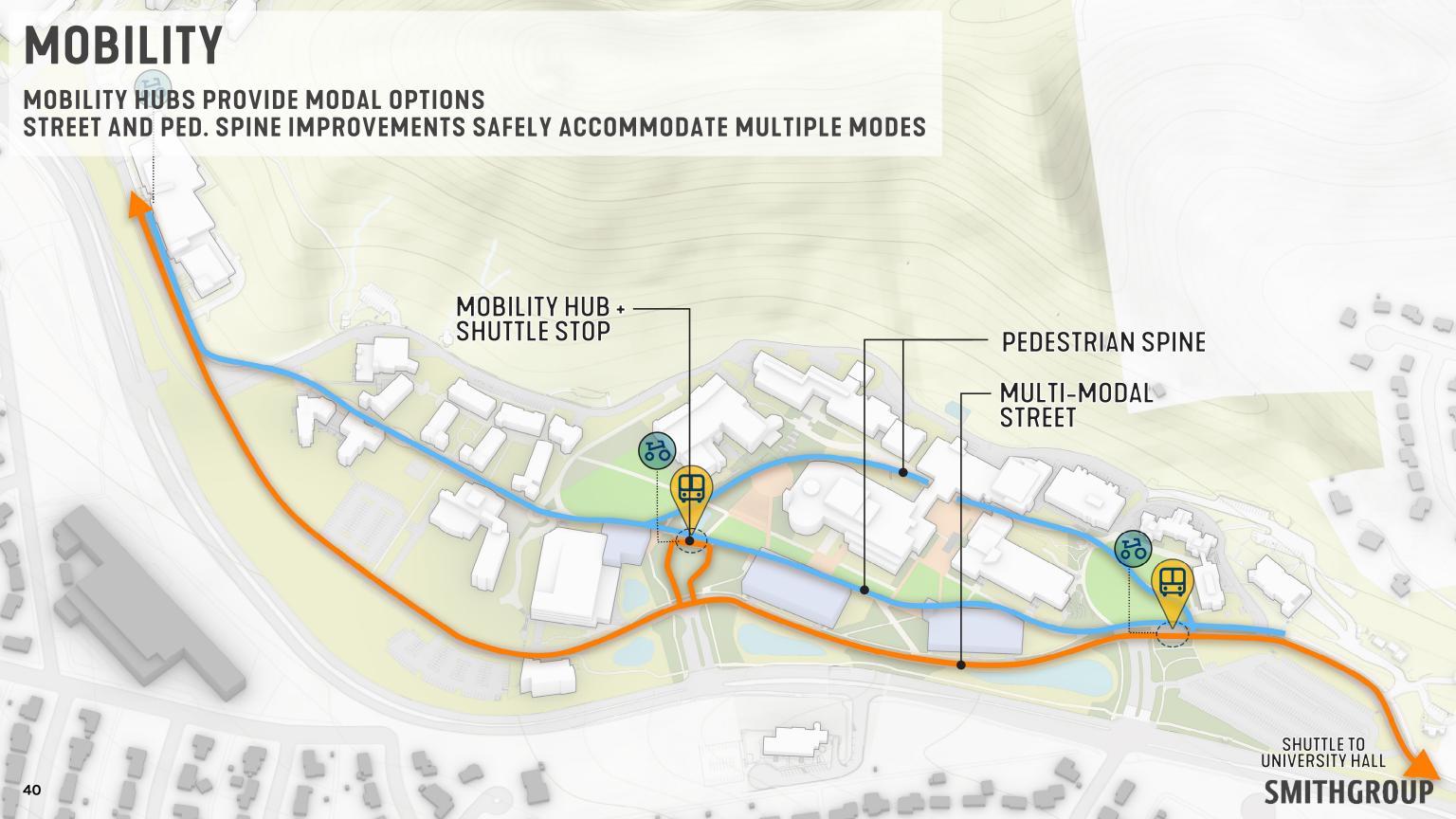


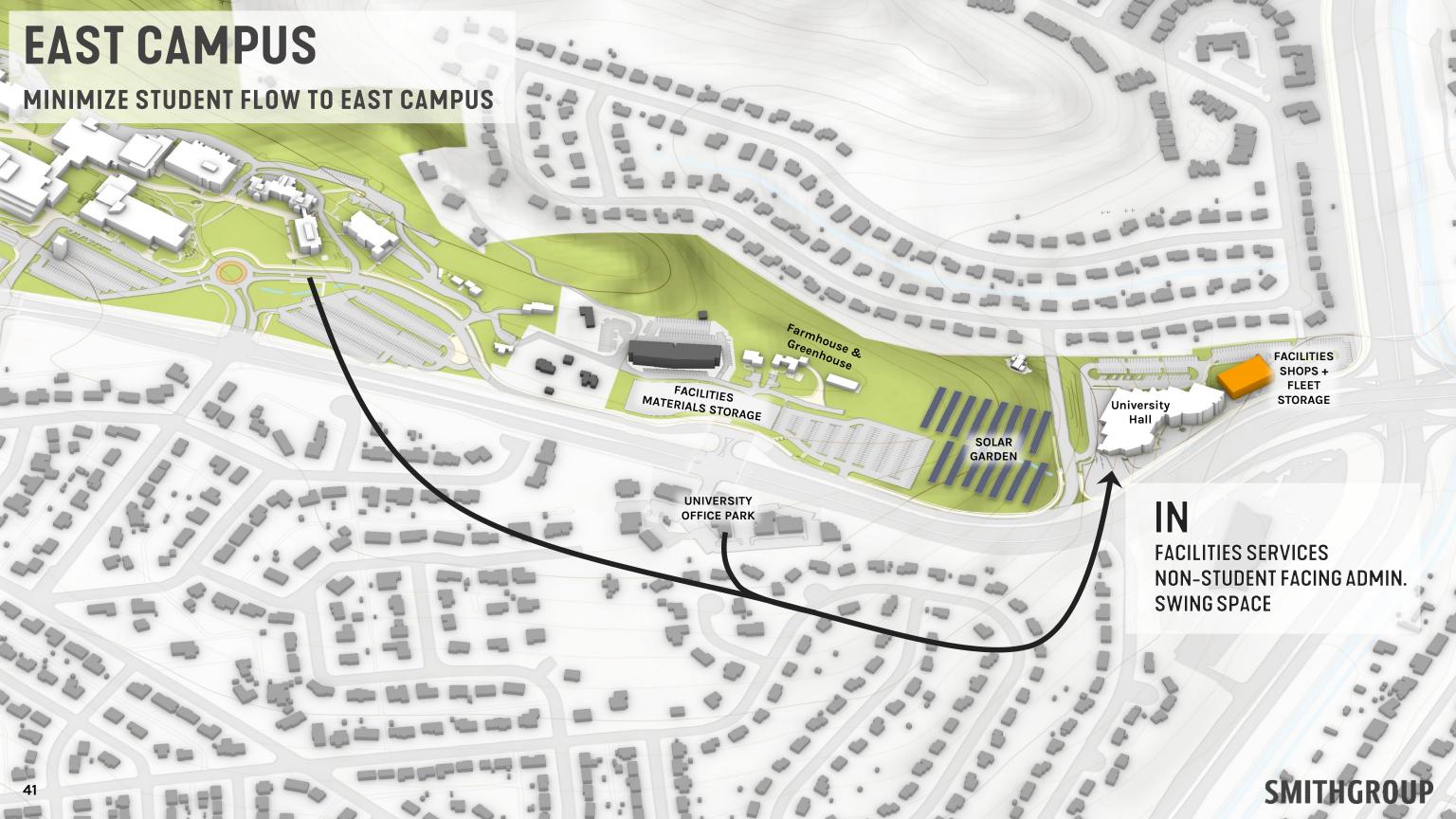


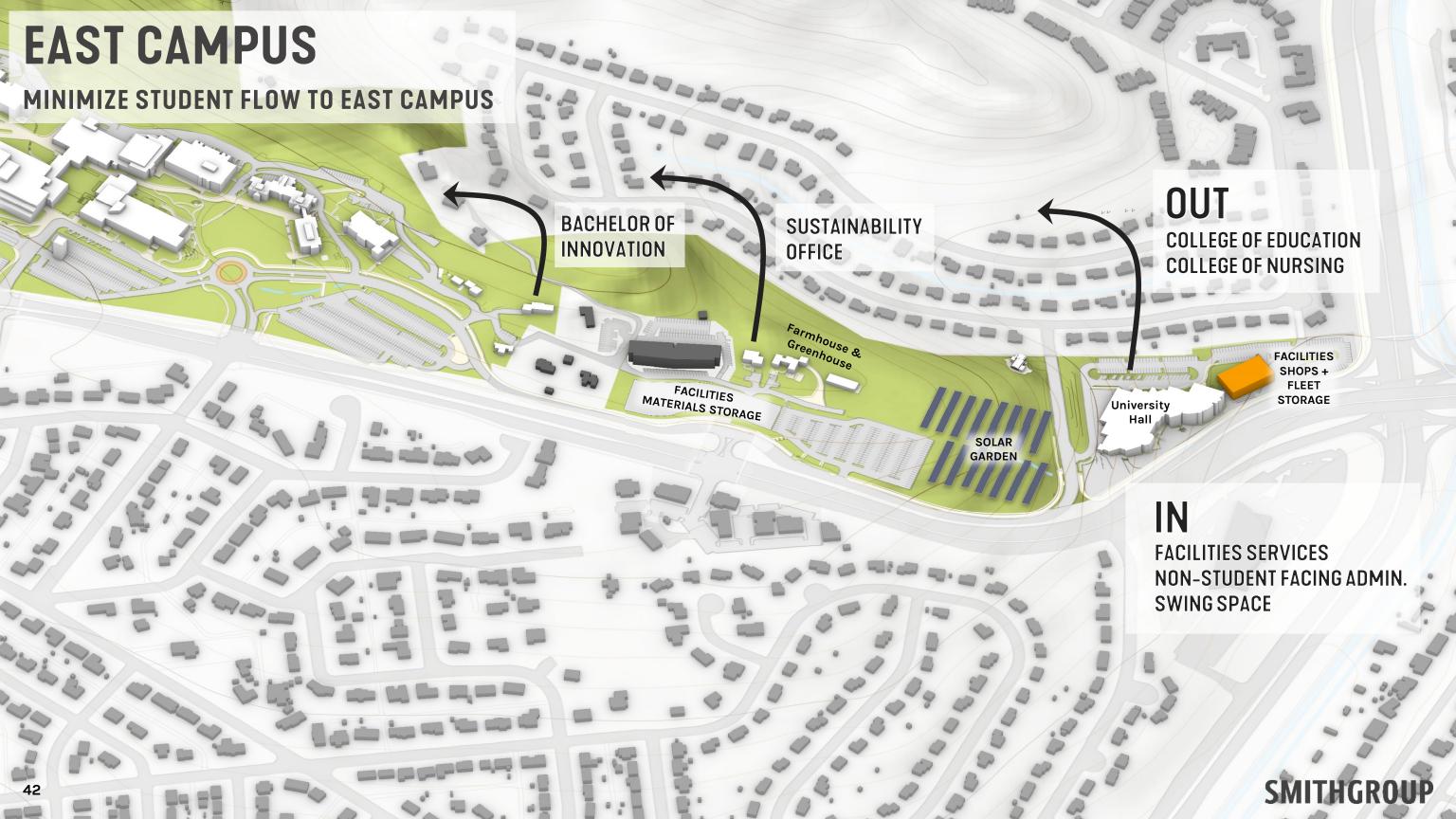










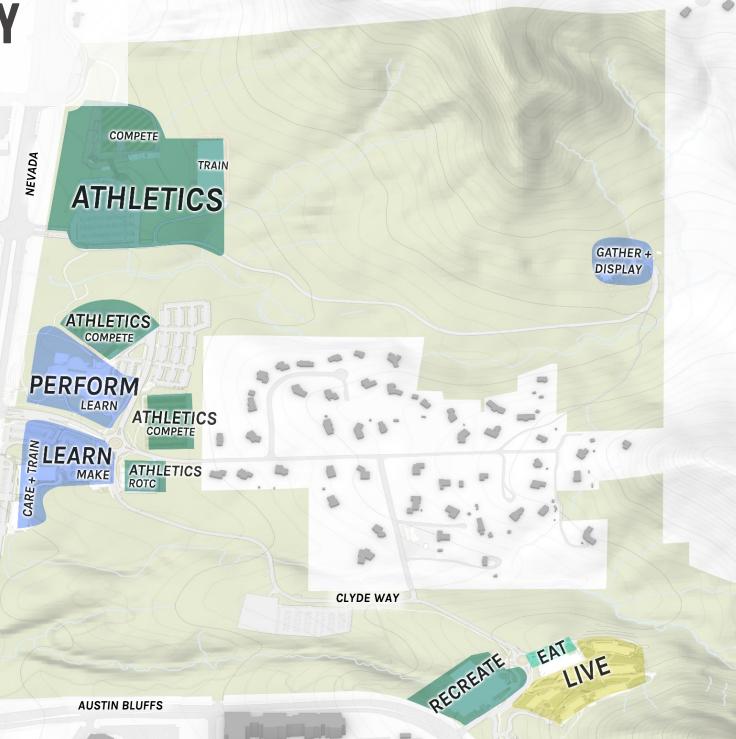


WEST CAMPUS: TODAY

OPPORTUNITY FOR GROWTH

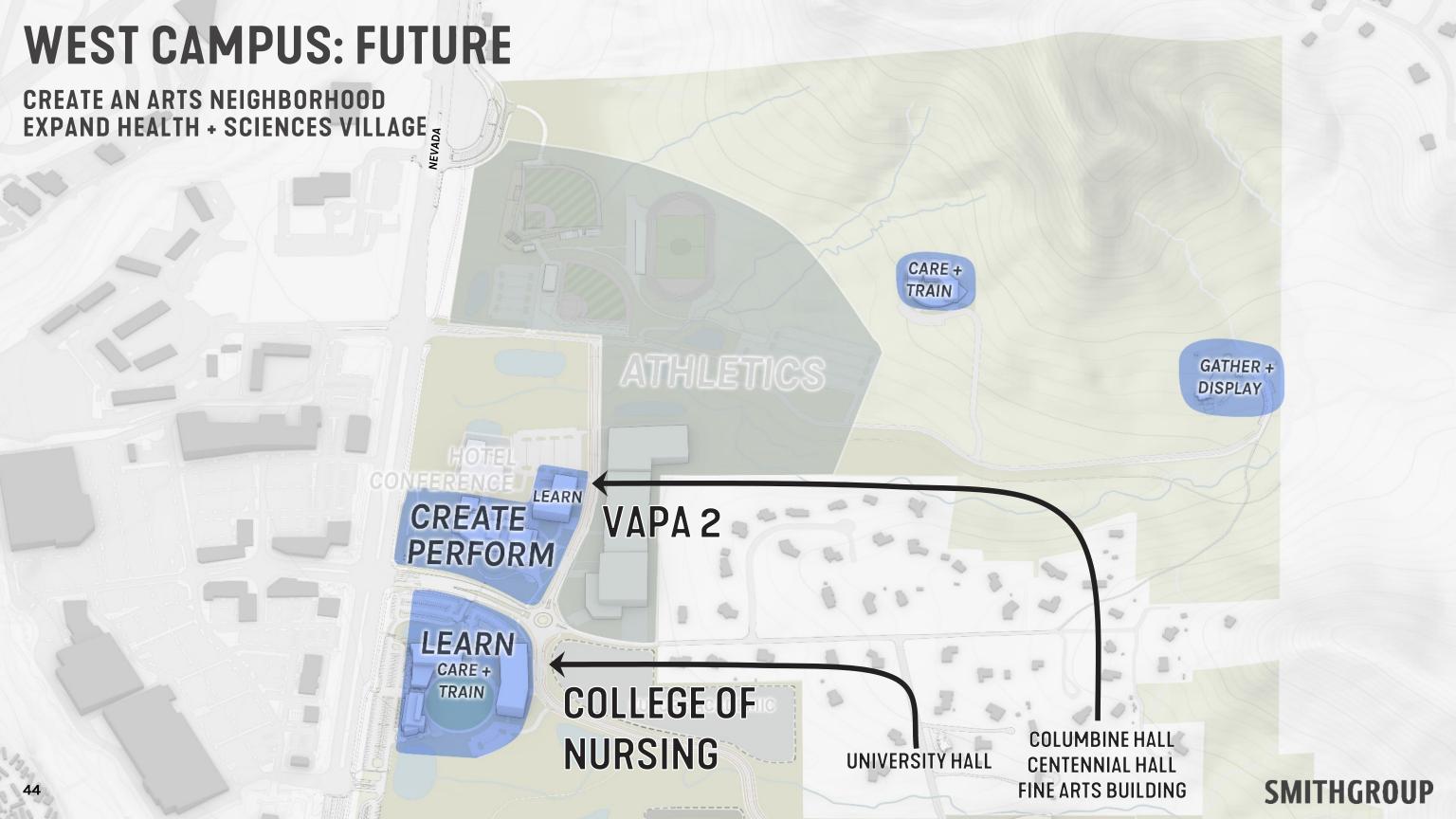
PROGRAMMATIC OPPORTUNITIES

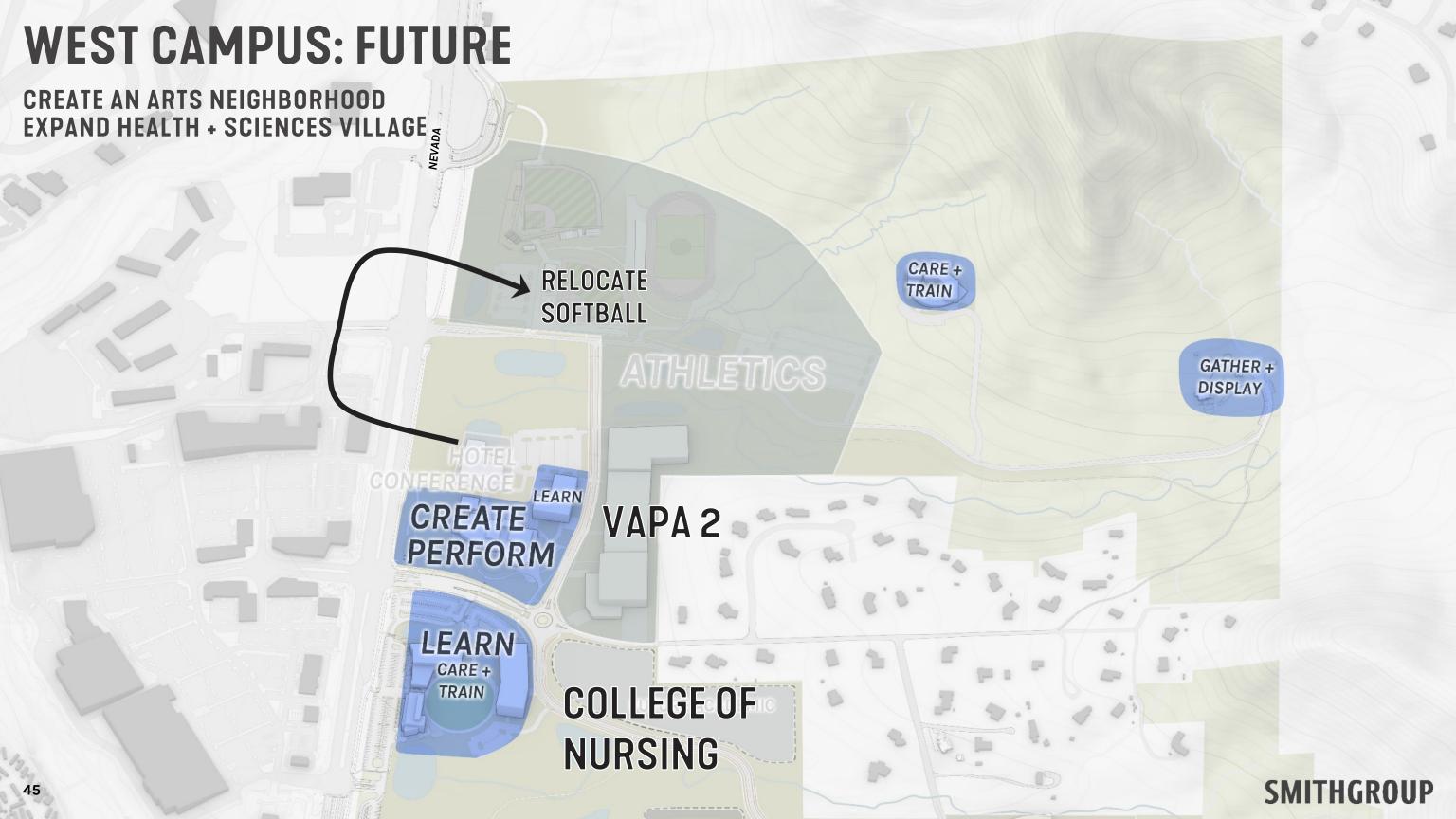
- College of Nursing
- VAPA 2
- Lyda Hill Institute
- Permanent Fieldhouse
- Track + Soccer + Lacrosse Stadium
- Basketball & Volleyball Arena
- ROTC (Army + Air Force)
- Hotel + Conference Center

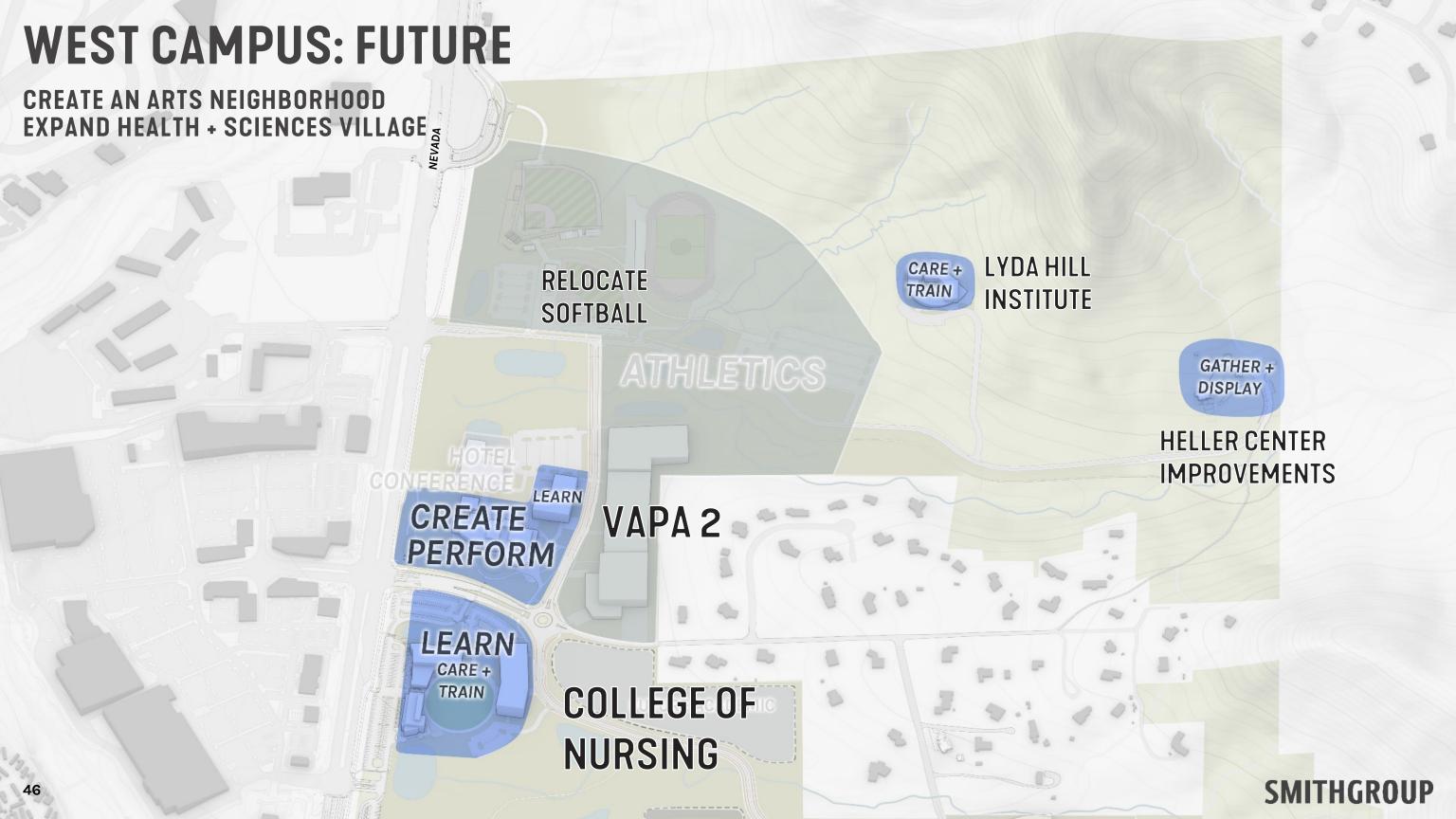


WELLNESS

SMITHGROUP







COLLEGE OF NURSING

NURSING & INSTRUCTIONAL BUILDING, UNIVERSITY OF NORTH CAROLINA SMITHGROUP







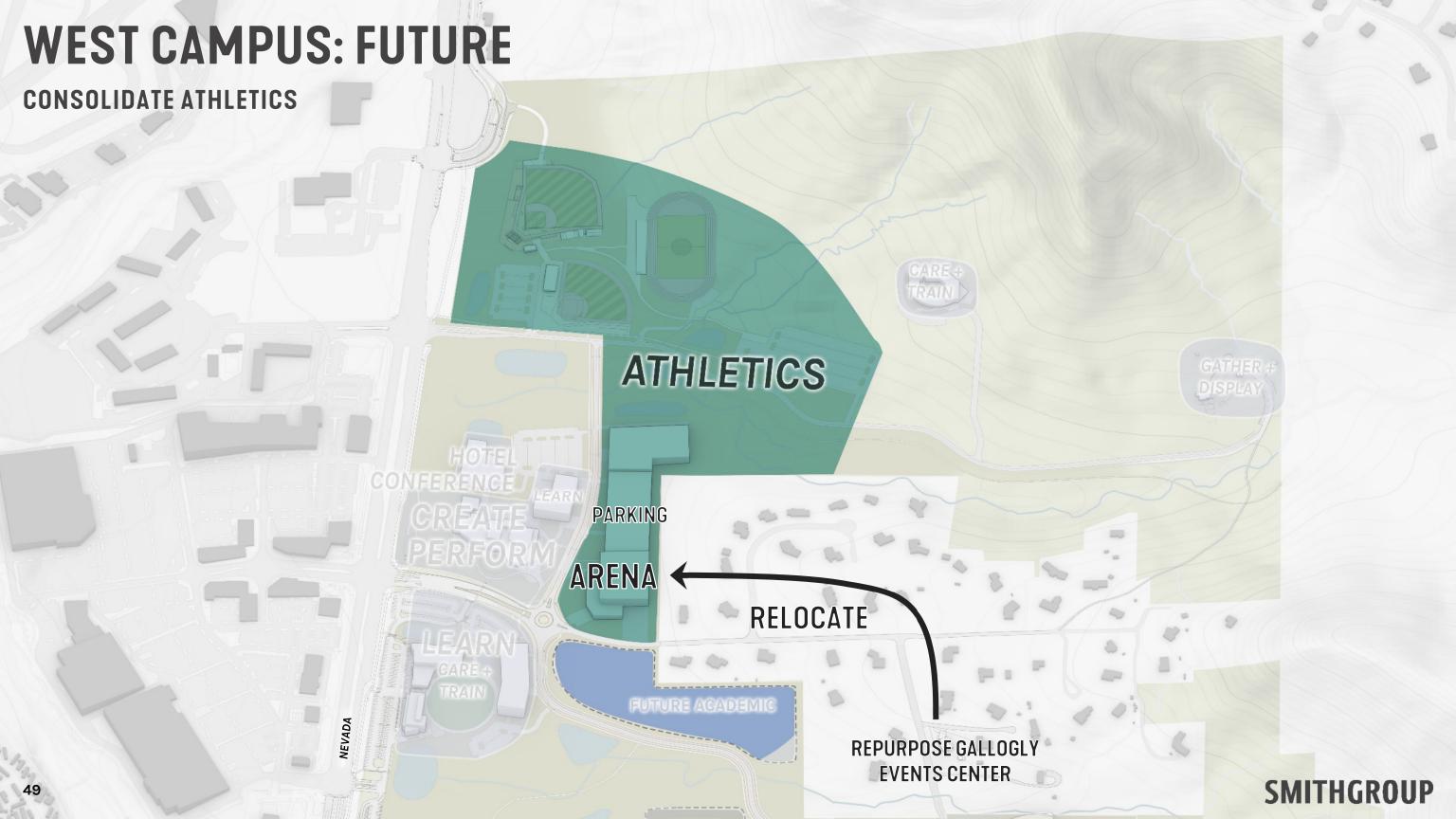


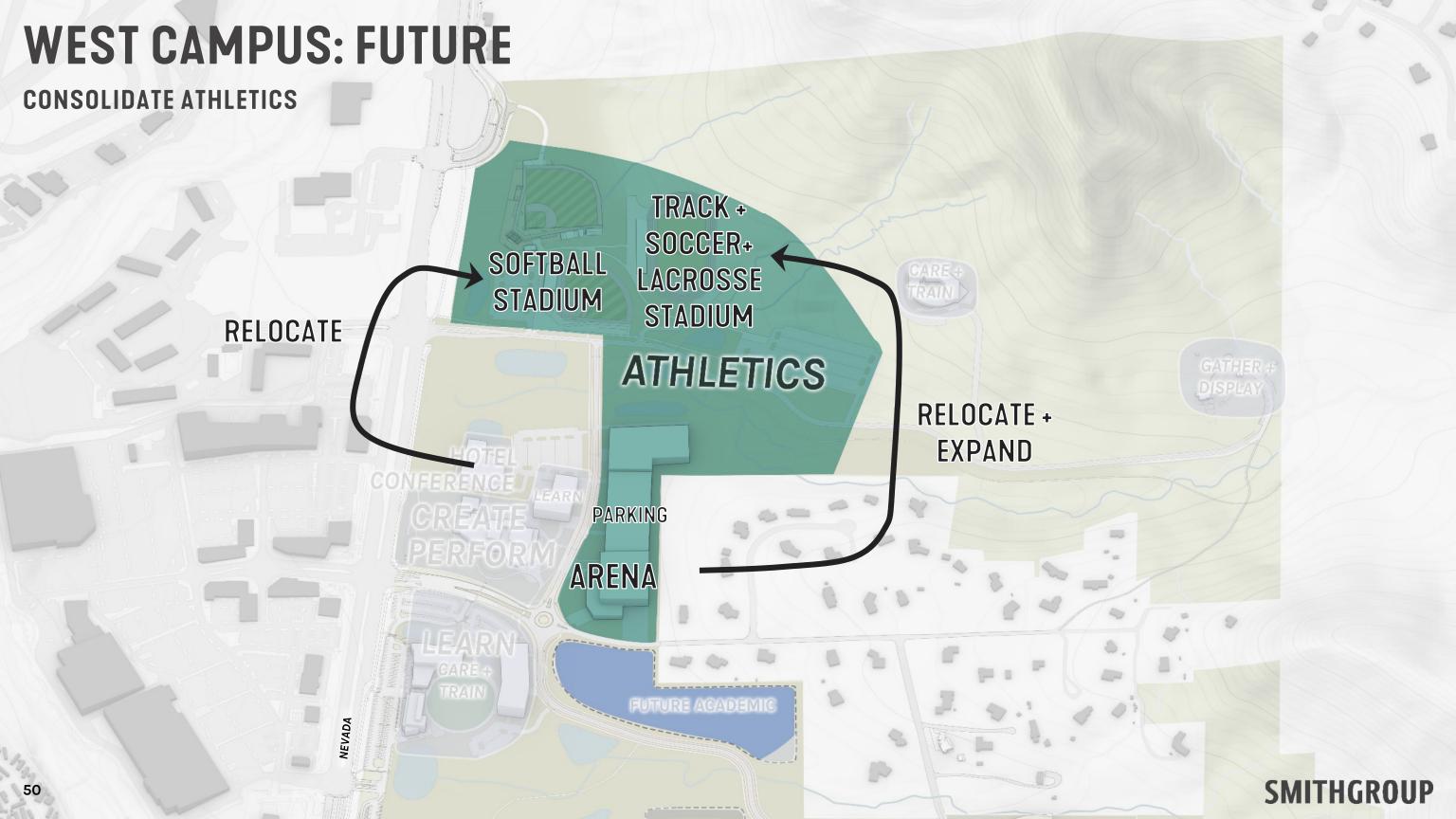
VAPA 2 THE CENTER FOR VISUAL ARTS, BOISE STATE UNIVERSITY

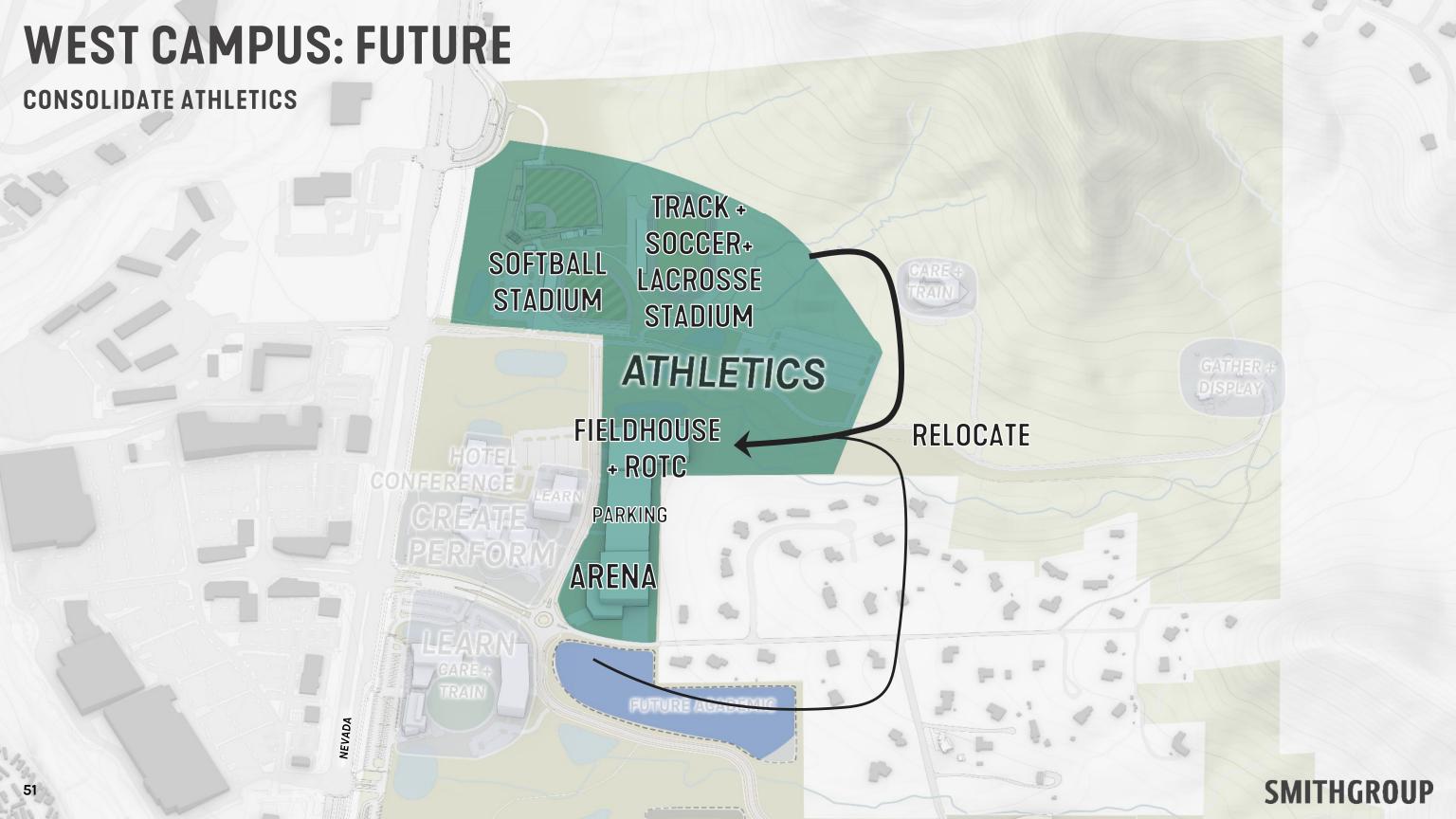


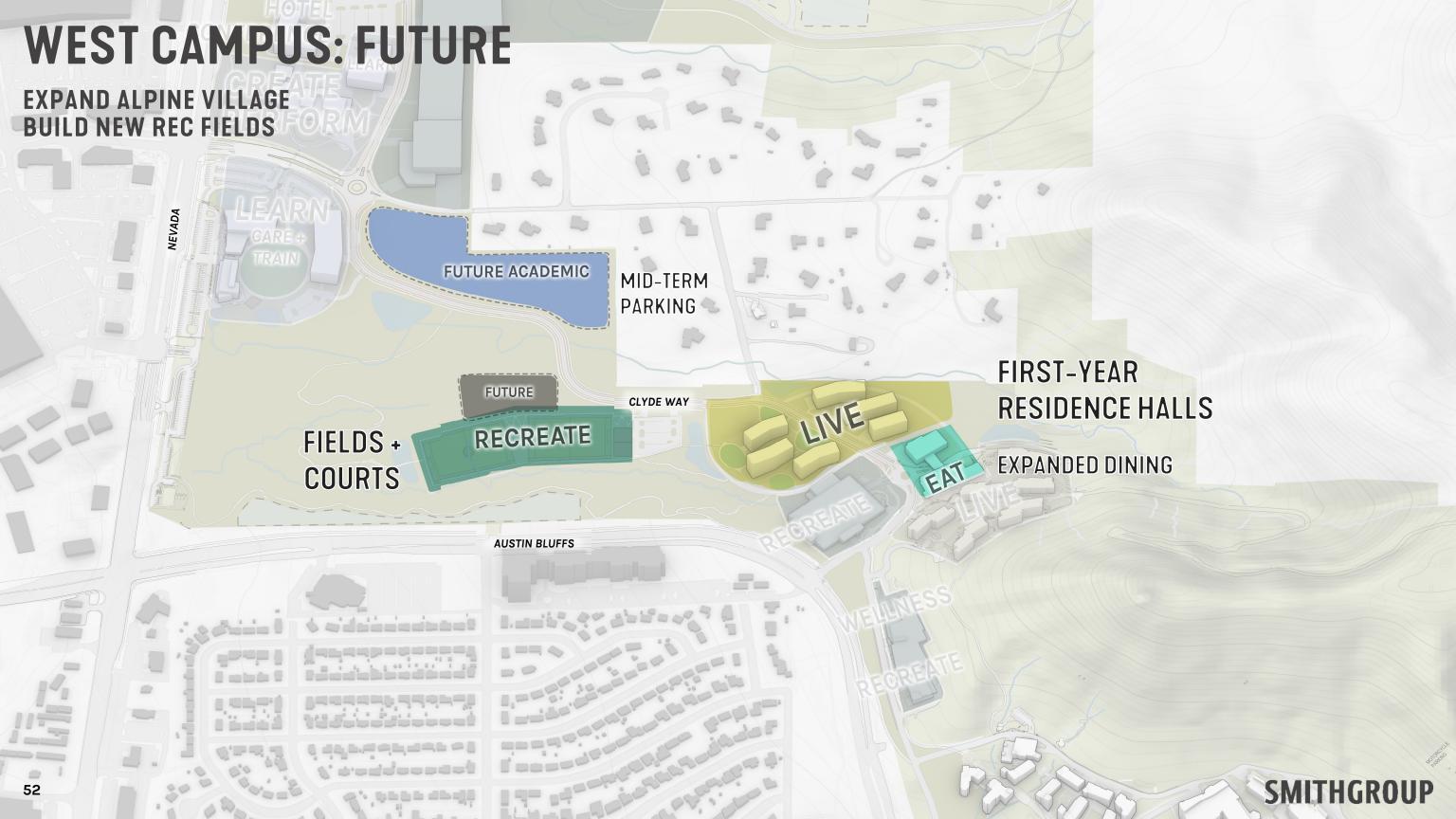


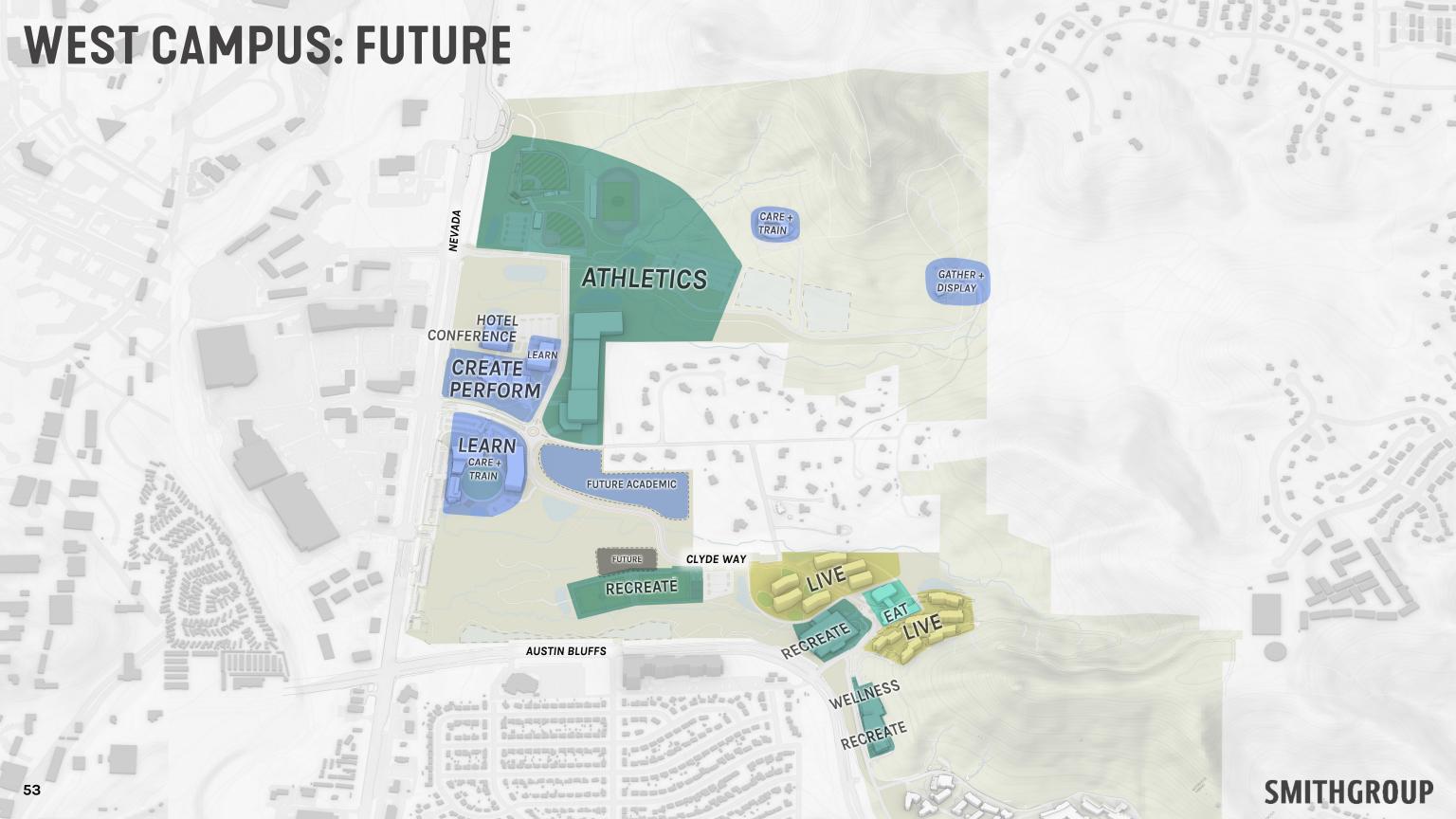


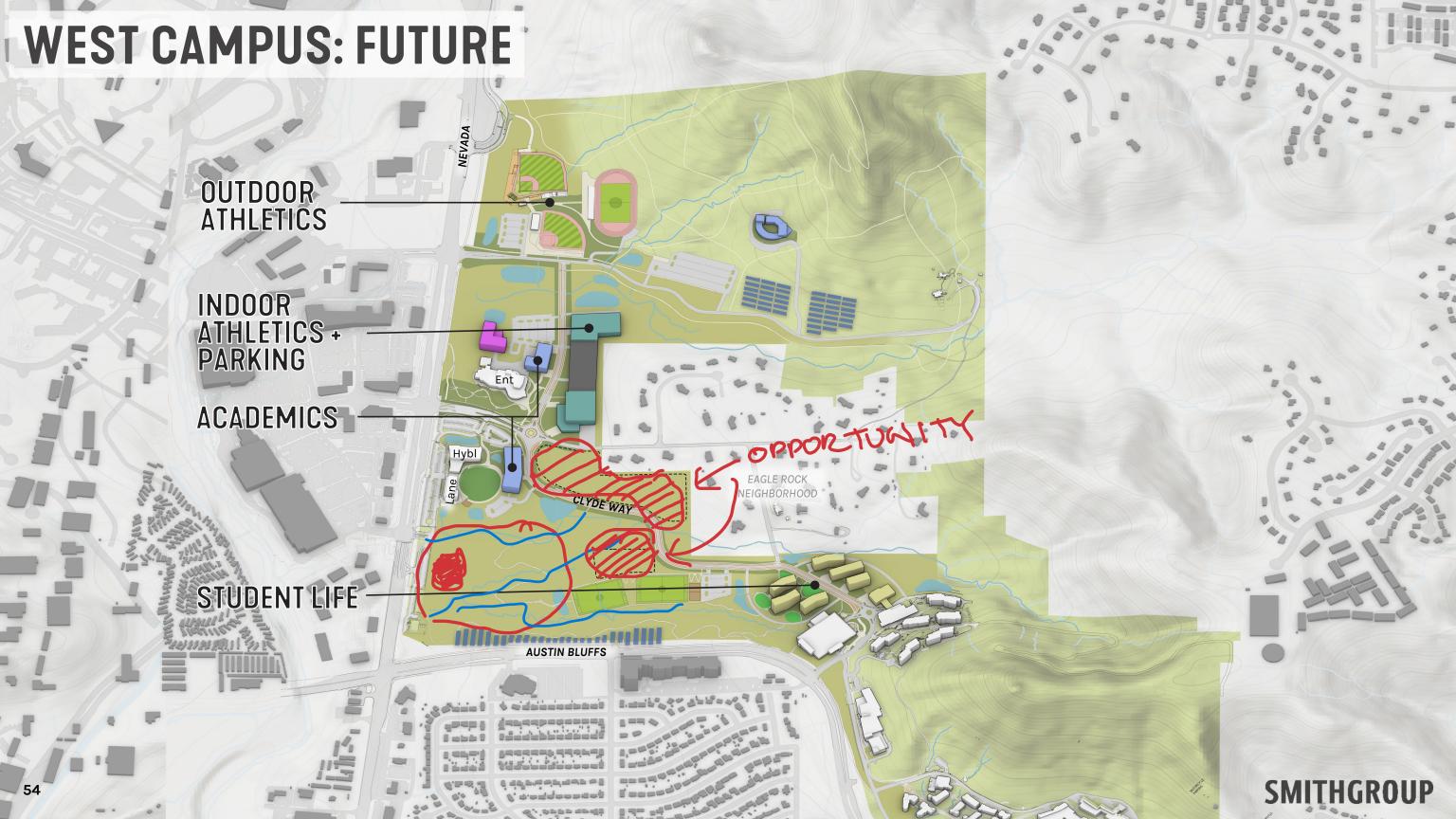


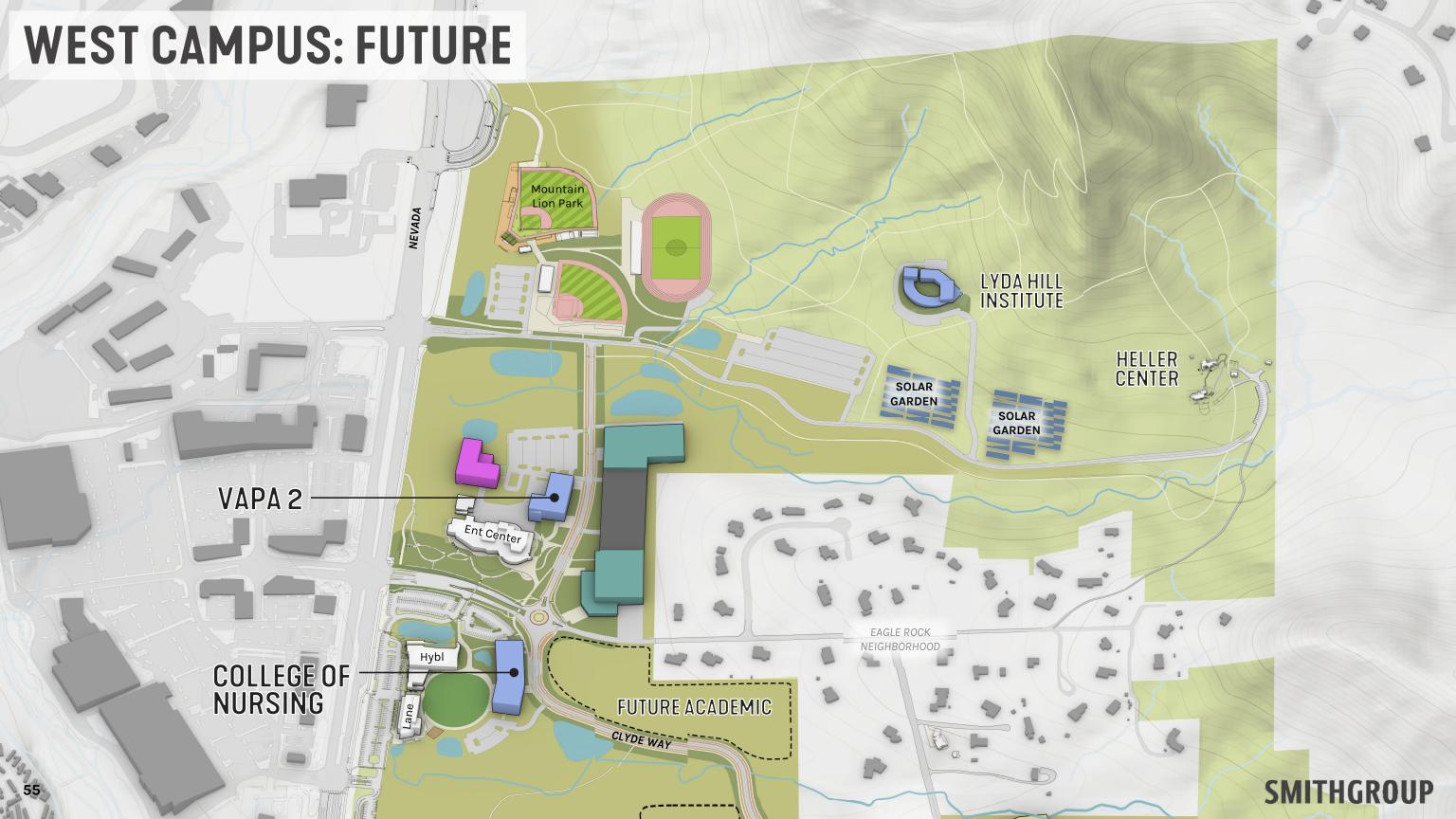


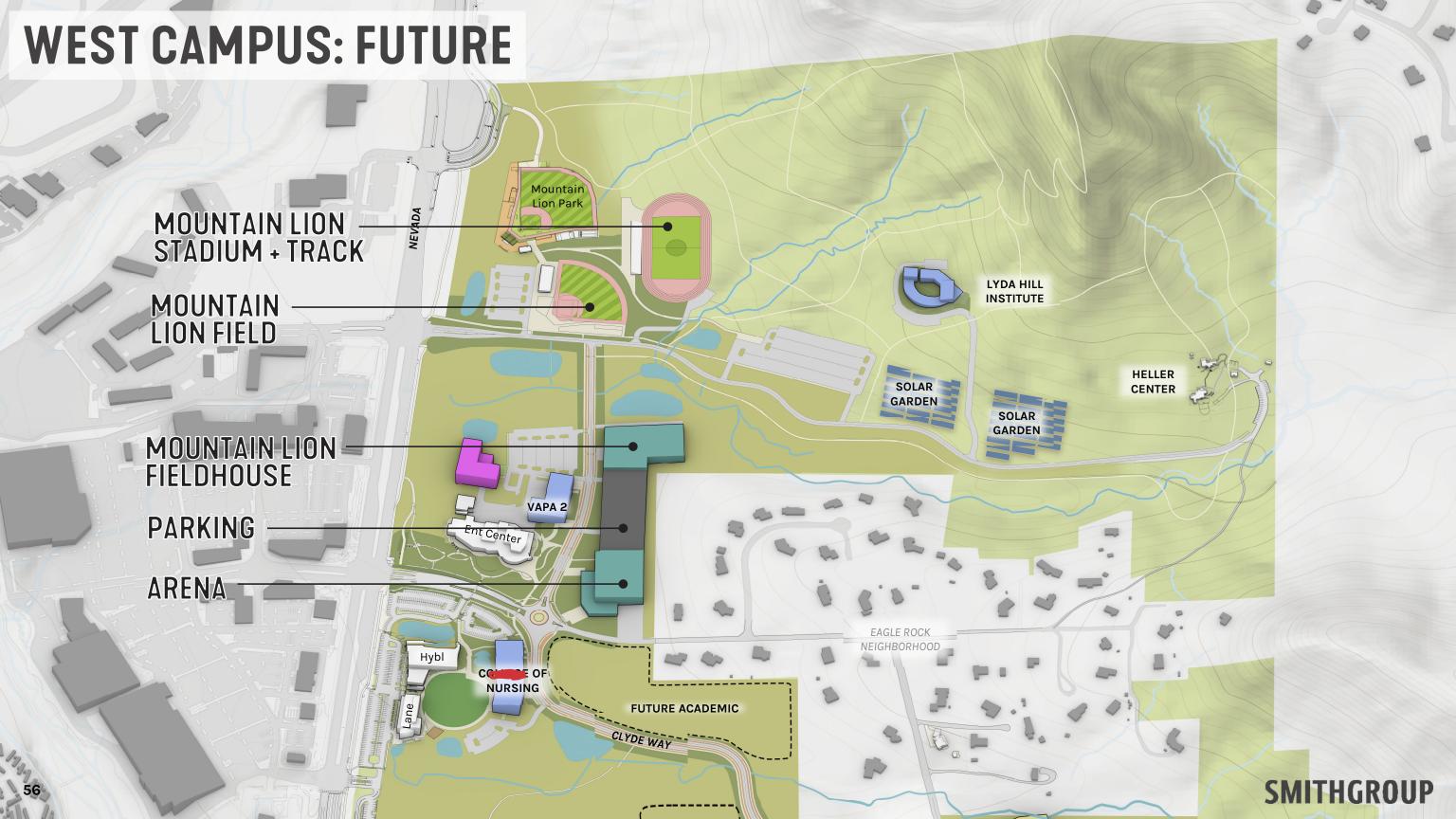


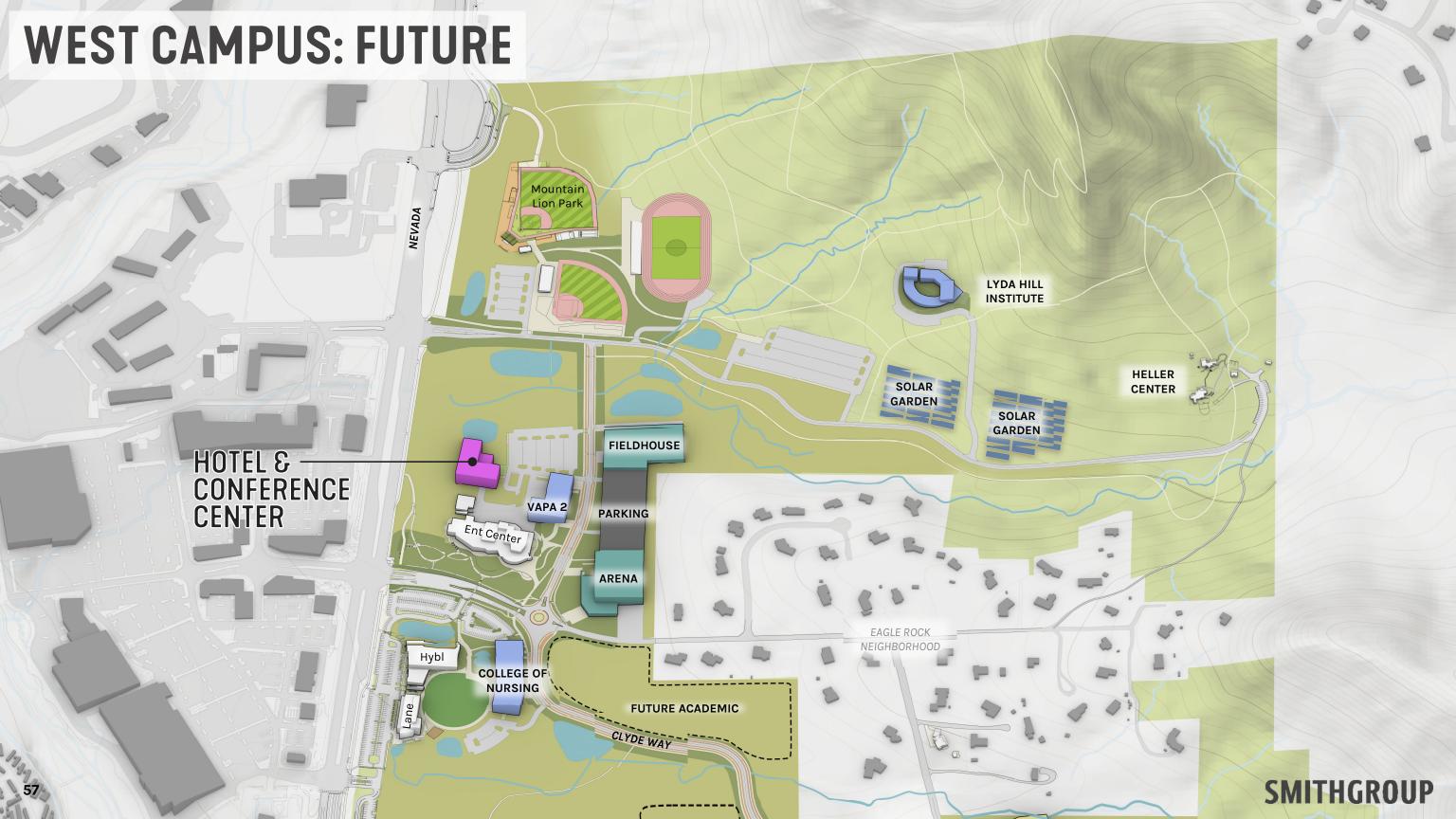






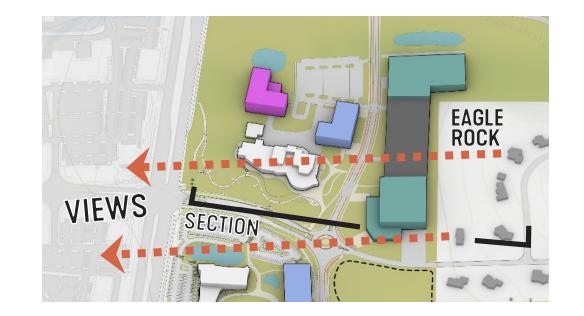


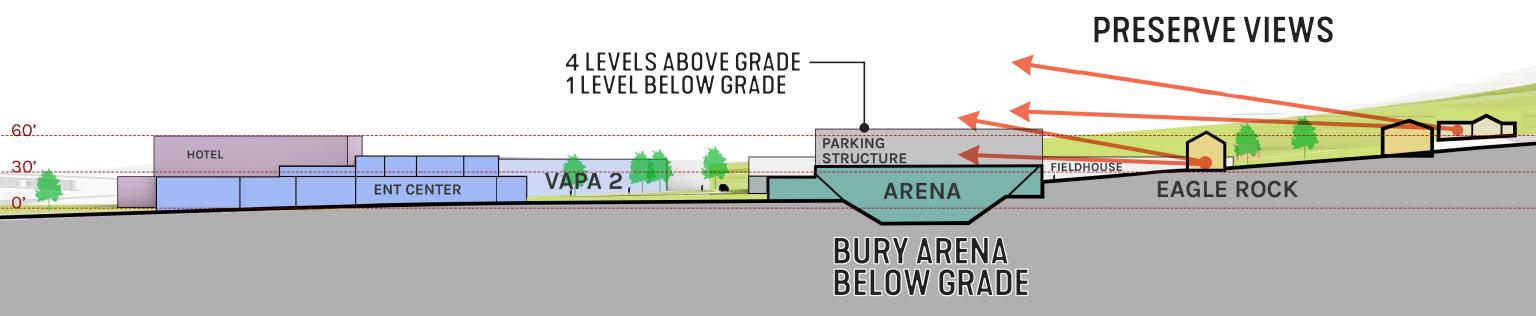


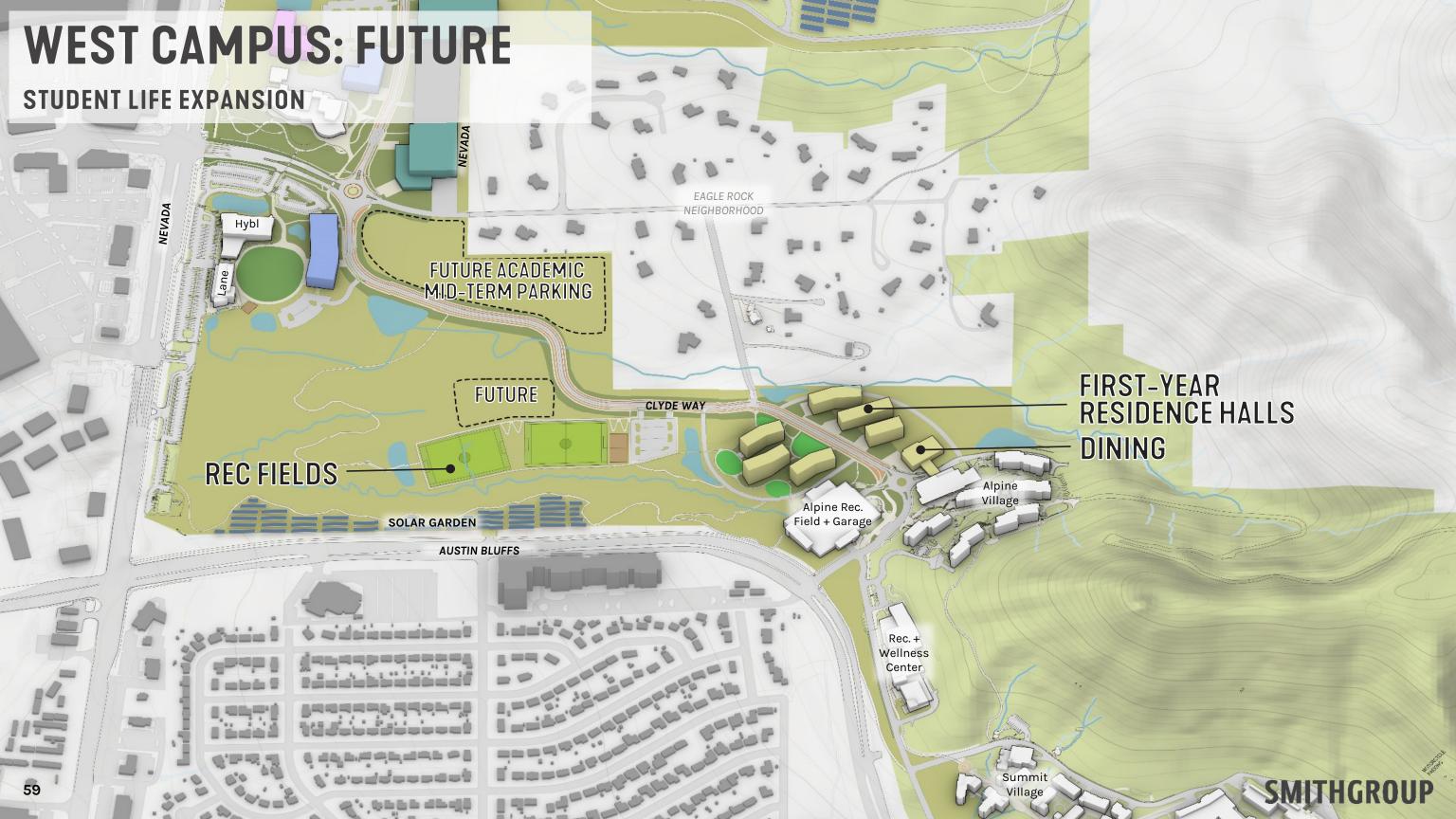


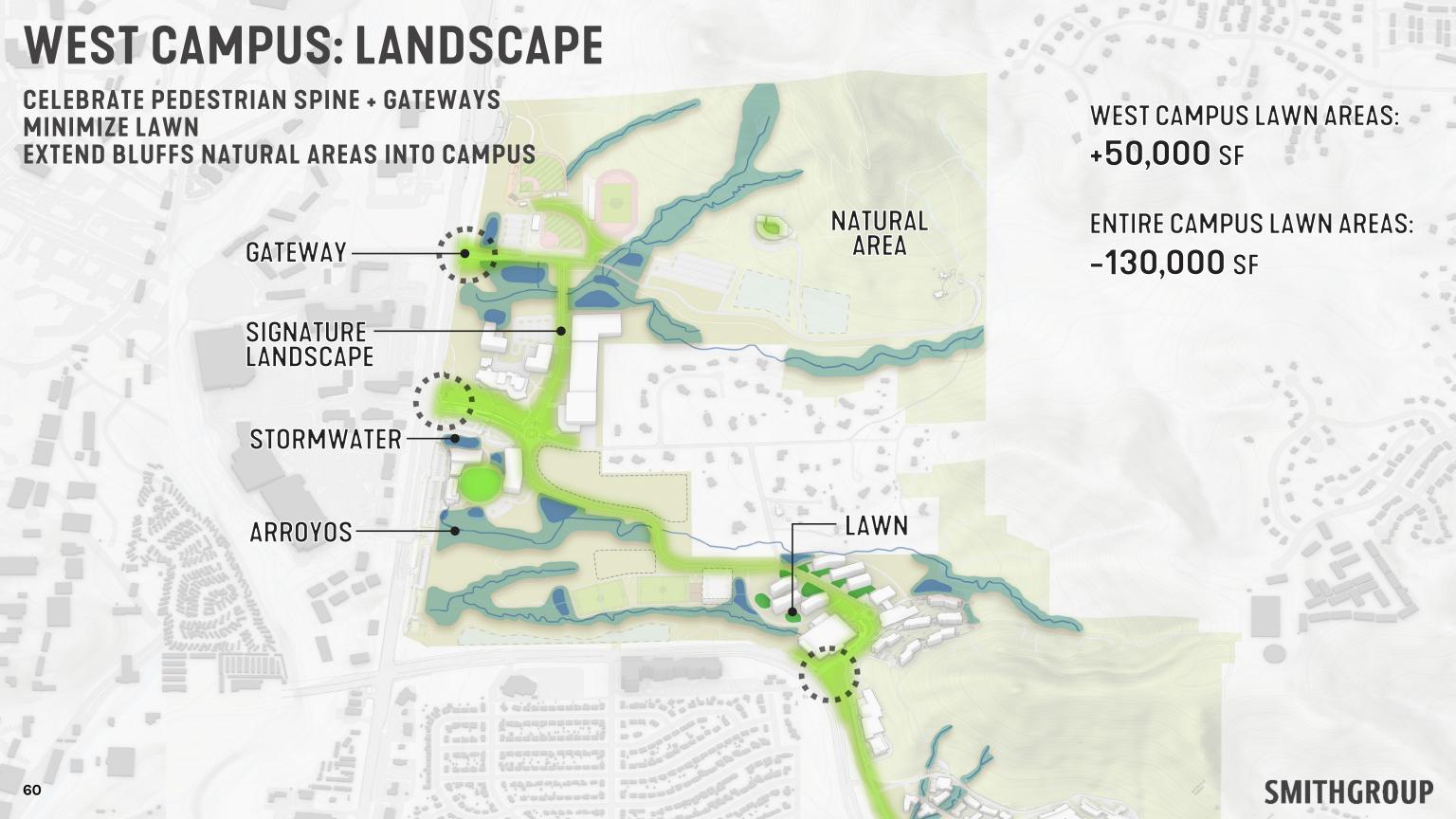
WEST CAMPUS: FUTURE

PRESERVE VIEWS TO PIKES PEAK FROM EAGLE ROCK

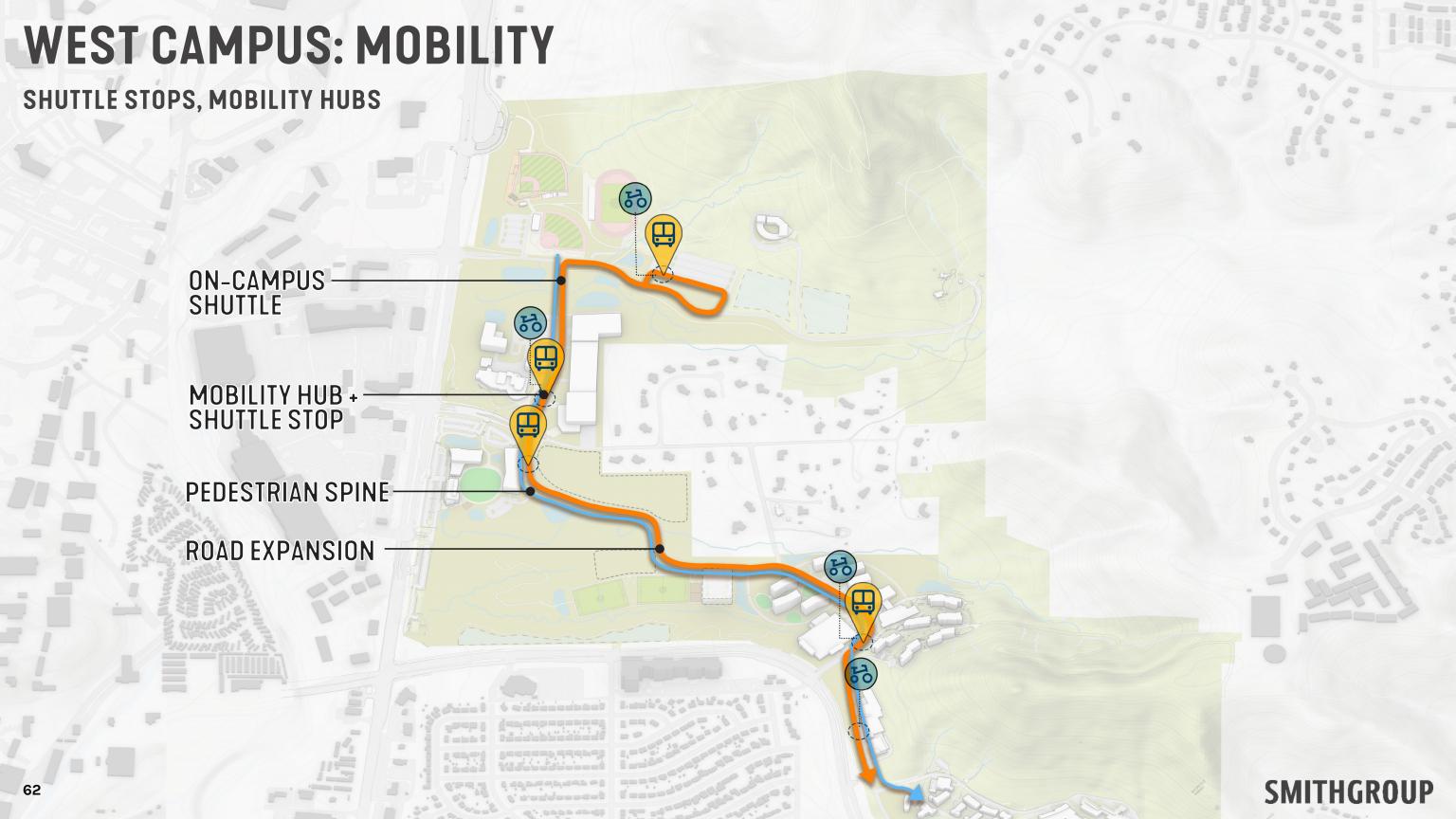








WEST CAMPUS: PARKING PHASED & SYSTEM-WIDE PARKING STRATEGY NET GAIN: +1,300 RELOCATED —— NORTH PARKING HOTEL PARKING SHARED — PARKING STRUCTURE MID-TERM — OPPORTUNITY **SMITHGROUP** 61

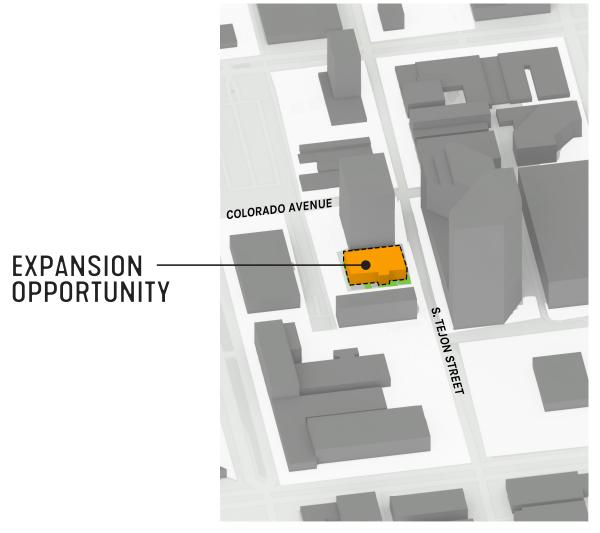


CYBERSECURITY & UCCS DOWNTOWN

EXPAND AS DEMAND REQUIRES



CYBERSECURITY CENTER



UCCS DOWNTOWN

